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STATE OF MONTANA
DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
STATISTICAL
REPORT

MARCH, 1996

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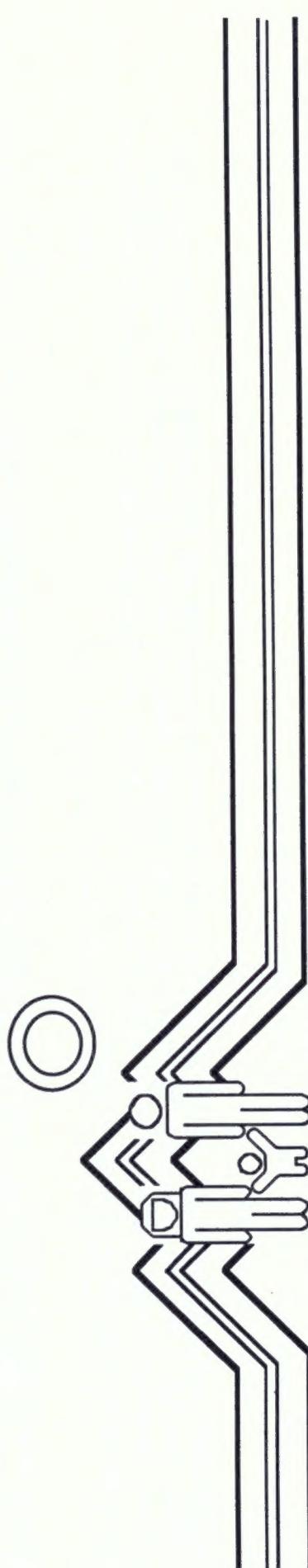


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MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

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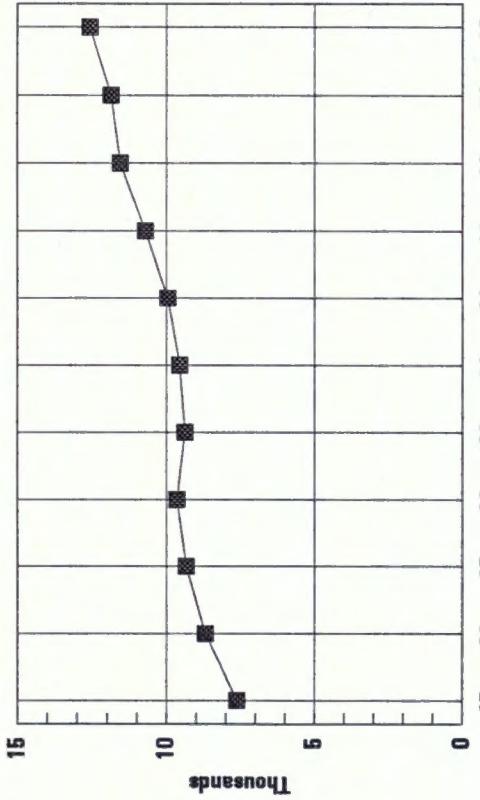
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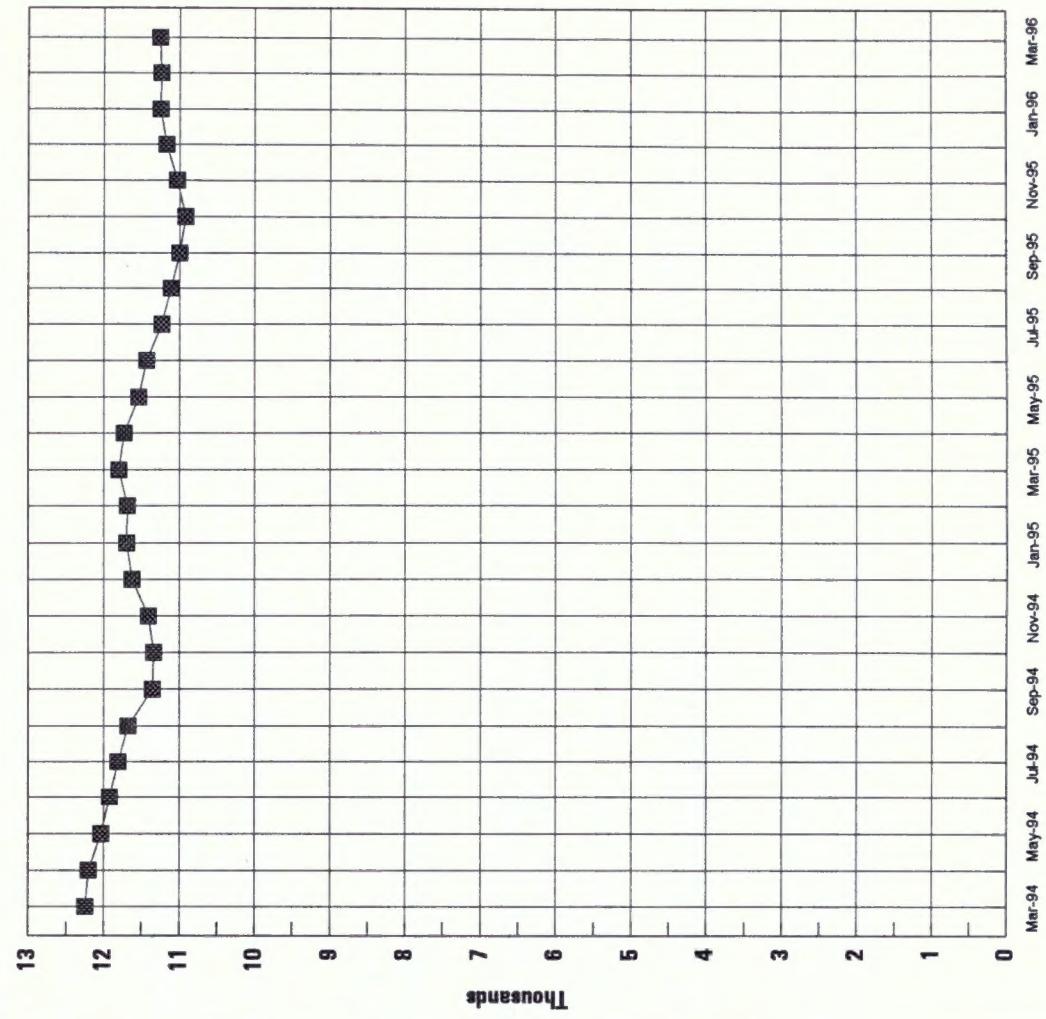
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Figure 1
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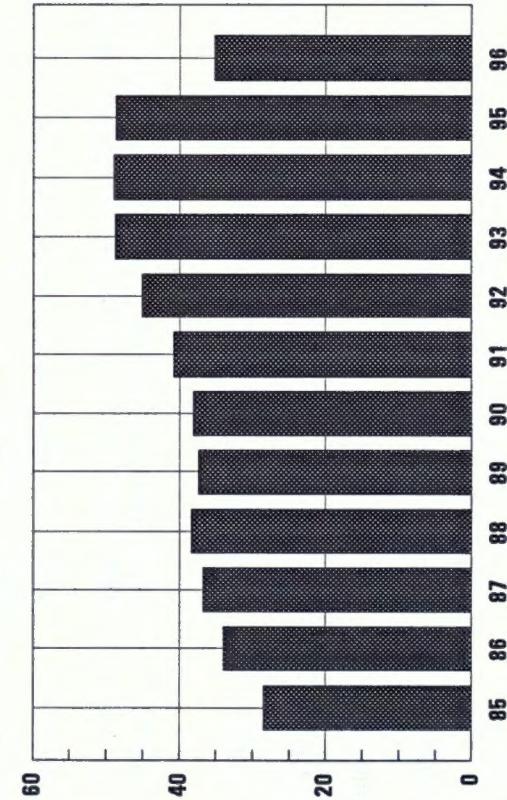
AFDC Cases - Fiscal Year Averages



AFDC Monthly Cases



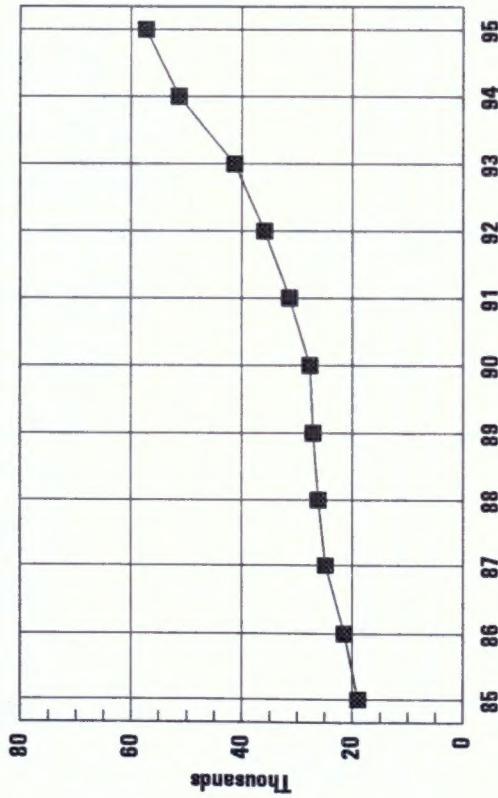
AFDC Fiscal Year Payments (millions)



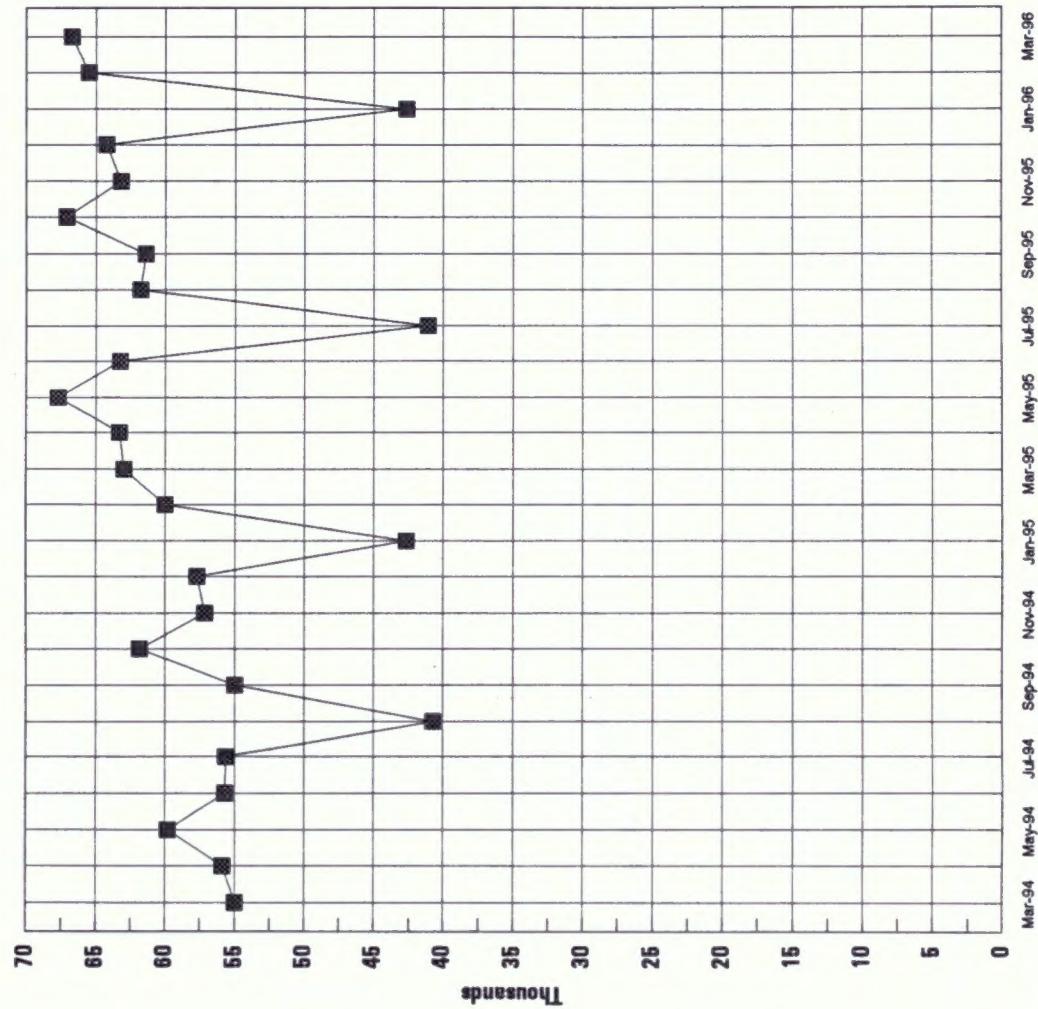
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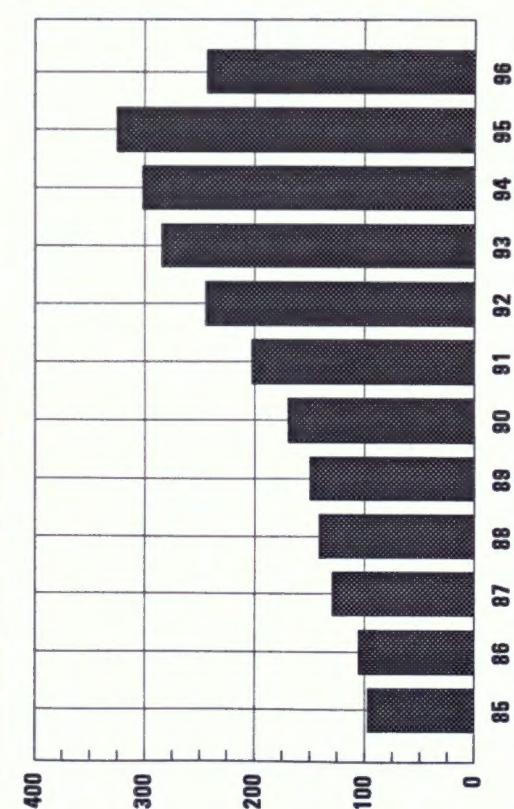
Medicaid Cases - Fiscal Year Averages



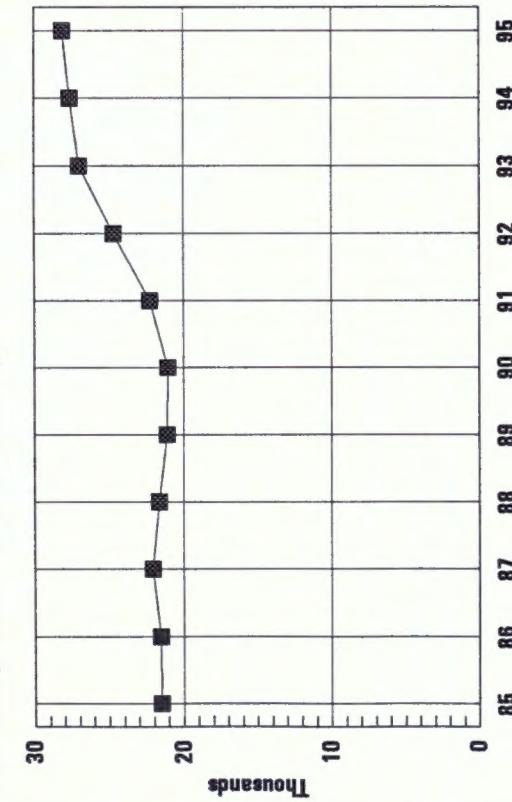
Medicaid Monthly Cases



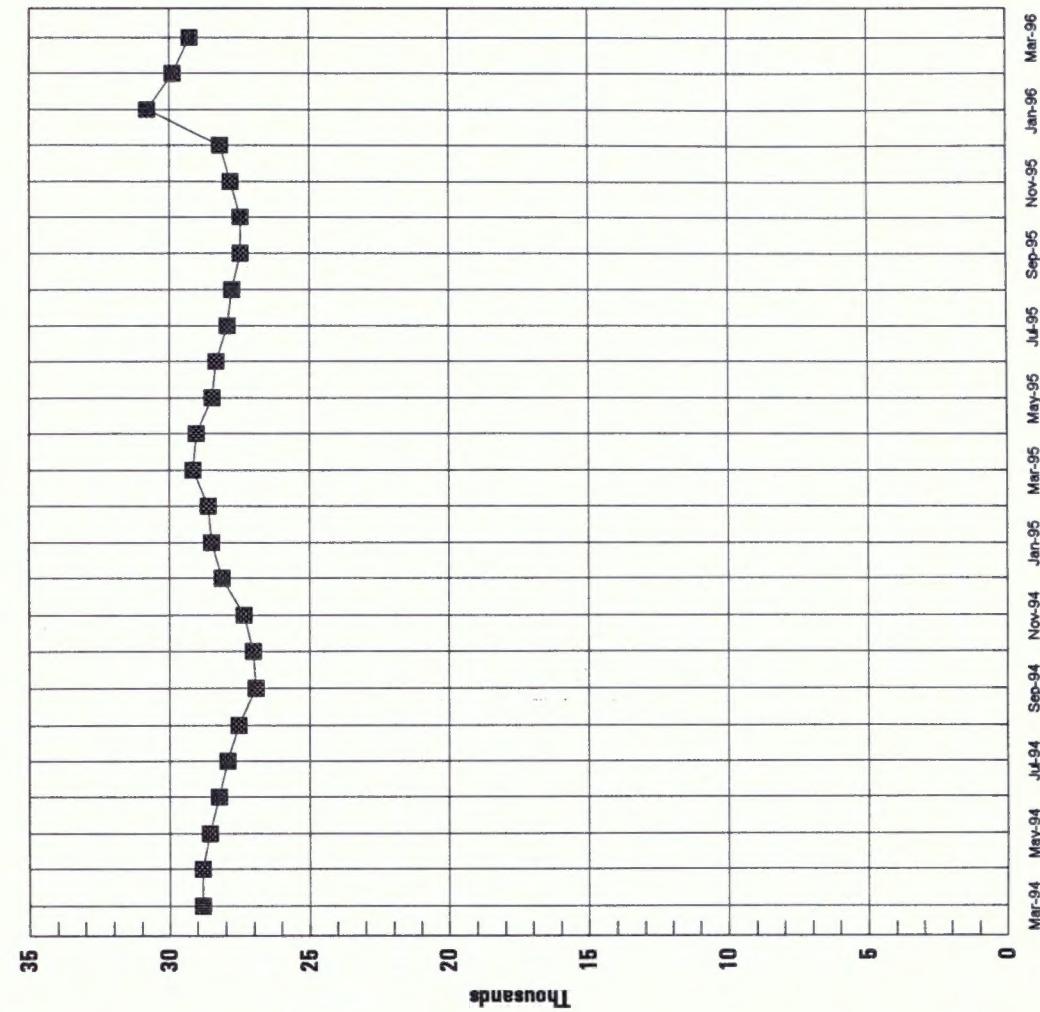
Medicaid Fiscal Year Payments (millions)



Food Stamp Cases - Fiscal Year Averages



Food Stamp Monthly Cases



Food Stamp Fiscal Year Payments (millions)

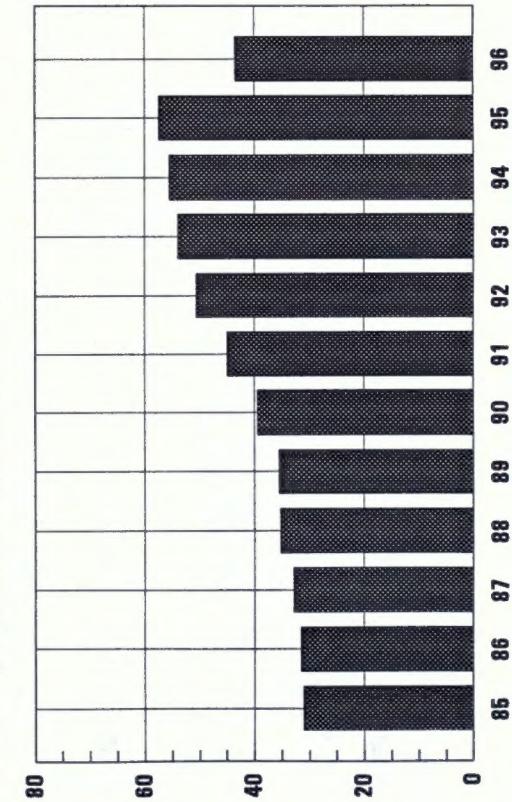


TABLE 1. Summary of Public Assistance and Medical Care

MARCH
1996

	MARCH 1996		FEBRUARY 1996		MARCH 1995		FEBRUARY 1996		PERCENT OF CHANGE MARCH 1995	
	OBIGATIONS INCURRED									
All Public Assistance	\$38,891,051		\$34,418,961		\$36,811,589		13.0%		5.6%	
AFDC	\$3,951,467		\$3,964,143		\$4,156,784		-0.3%		-4.9%	
Regular AFDC	\$3,461,144		\$3,483,841		\$3,638,939		-0.7%		-4.9%	
AFDC Unemployed Parent	\$490,323		\$480,302		\$517,845		2.1%		-5.3%	
Medicaid***	\$28,286,016		\$24,719,657		\$27,317,334		18.5%		7.2%	
Food Stamps*	\$5,091,794		\$5,172,173		\$5,036,042		-1.6%		1.1%	
Day Care**	\$561,774		\$562,988		\$301,429		-0.2%		86.4%	
NUMBER OF CASES										
AFDC	11,254		11,238		11,796		0.1%		4.6%	
Regular AFDC	10,221		10,218		10,673		0.0%		4.2%	
AFDC Unemployed Parent	1,033		1,020		1,123		1.3%		-8.0%	
Medicaid	66,709		65,519		62,973		1.8%		5.9%	
Food Stamps	29,269		29,868		29,154		-2.0%		0.4%	
Day Care	3,758		3,751		2,207		0.1%		70.2%	
AVERAGE PAYMENTS										
AFDC	\$351.12		\$352.74		\$352.39		-0.5%		-0.4%	
Regular AFDC	\$338.63		\$340.95		\$340.95		-0.7%		-0.7%	
AFDC Unemployed Parent	\$474.66		\$470.88		\$461.13		0.8%		2.9%	
Medicaid	\$439.01		\$377.29		\$433.79		16.4%		1.2%	
Food Stamps	\$173.97		\$173.17		\$172.74		0.5%		0.7%	
YEAR TO DATE PAYMENTS										
AFDC	\$35,247,540		\$31,298,073		\$36,580,851		12.6%		-3.6%	
Regular AFDC	\$31,342,285		\$27,881,141		\$32,510,342		12.4%		-3.6%	
AFDC Unemployed Parent	\$3,905,255		\$3,414,932		\$4,070,509		14.4%		-4.1%	
Medicaid	\$243,258,646		\$213,972,630		\$234,717,119		13.7%		3.6%	
Food Stamps	\$43,484,512		\$38,392,718		\$42,633,861		13.3%		2.0%	
Day Care	\$4,731,907		\$4,170,133		\$2,224,297		13.5%		112.7%	

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

DFS - Day Care expenditures will be included effective July 1995, due to newly established DPHHS.

***Medicaid figures for March 1996, February 1996, and March 1995 are based on 2 bi-weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1996

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT				
	CASES	ADULTS	KIDS	AMOUNT			CASES	ADULTS	KIDS	AMOUNT	
				CASES	ADULTS	KIDS					
BEAVERHEAD.....	66	66	120	\$22,704	60	54	105	\$19,733	6	12	15
BIG HORN.....	469	434	950	\$167,315	446	388	877	\$154,550	23	46	73
BLAINE.....	216	181	401	\$69,419	201	153	360	\$61,724	15	28	41
BROADWATER.....	44	42	87	\$15,783	40	37	75	\$14,581	4	5	12
CARBON.....	53	47	107	\$18,153	51	43	98	\$16,963	2	4	9
CARTER.....	5	6	10	\$2,072	3	3	5	\$1,092	2	3	5
CASCADE.....	1,050	1,035	1,919	\$356,906	996	950	1,787	\$334,341	54	85	132
CHOUTEAU.....	26	26	57	\$9,169	23	20	46	\$7,585	3	6	11
CUSTER.....	138	130	247	\$44,562	133	123	233	\$42,524	5	7	14
DANIELS.....	6	6	13	\$1,806	6	6	13	\$1,806	0	0	0
DAWSON.....	50	49	98	\$16,602	43	37	81	\$13,941	7	12	17
DEER LODGE.....	190	205	342	\$65,581	157	147	262	\$52,035	33	58	80
FALLON.....	21	23	46	\$8,151	17	15	32	\$5,769	4	8	14
FERGUS.....	65	59	120	\$20,147	60	51	107	\$17,783	5	8	13
FLATHEAD.....	679	686	1,223	\$233,236	605	557	1,057	\$205,741	74	129	166
GALLATIN.....	297	305	490	\$103,785	290	296	479	\$101,455	7	9	11
GARFIELD.....	6	6	11	\$1,938	6	6	11	\$1,838	0	0	0
GLACIER.....	643	620	1,304	\$228,659	562	470	1,102	\$190,046	81	150	202
GOLDEN VALLEY.....	13	14	26	\$5,190	10	9	19	\$3,249	3	5	7
GRANITE.....	25	29	45	\$9,092	20	20	32	\$6,836	5	9	13
HILL.....	329	314	652	\$114,508	302	269	575	\$101,369	27	45	77
JEFFERSON.....	53	52	102	\$20,145	46	38	83	\$15,868	7	14	19
JUDITH BASIN.....	10	10	23	\$3,639	8	6	16	\$2,215	2	4	7
LAKE.....	558	570	1,072	\$203,340	501	466	942	\$175,039	57	104	130
LEWIS & CLARK.....	581	601	1,032	\$196,486	516	477	883	\$166,879	65	124	149
LIBERTY.....	4	3	7	\$1,126	4	3	7	\$1,126	0	0	0
LINCOLN.....	392	446	807	\$156,115	323	317	633	\$119,542	69	129	174
MADISON.....	26	26	42	\$8,372	23	20	36	\$7,192	3	6	6
MC CONNE.....	7	6	13	\$2,383	6	4	11	\$1,872	1	2	2
MEAGHER.....	11	10	22	\$3,286	11	10	22	\$3,286	0	0	0
MINERAL.....	82	89	150	\$30,849	72	69	130	\$26,231	10	20	20
MISSOULA.....	1,188	1,261	2,210	\$440,276	1,056	1,008	1,857	\$371,939	132	253	353
MUSSEL SHELL.....	35	33	66	\$12,428	32	27	59	\$10,859	3	6	7
PARK.....	103	104	191	\$35,674	96	90	171	\$32,511	7	14	20
PETROLEUM.....	3	3	7	\$1,103	2	1	4	\$506	1	2	3
PHILLIPS.....	44	46	80	\$14,652	38	35	64	\$11,742	6	11	16
PONDERA.....	107	106	217	\$37,960	91	75	169	\$29,539	16	31	48
POWDER RIVER.....	6	2	10	\$1,323	5	2	7	\$1,051	1	0	3
POWELL.....	76	77	144	\$26,853	66	60	116	\$21,950	10	17	28
RAIRIE.....	10	11	18	\$3,349	8	7	12	\$2,204	2	4	6
RAVALLI.....	284	280	497	\$99,232	261	242	443	\$88,948	23	38	54
RICHLAND.....	60	58	117	\$17,649	55	50	105	\$16,205	5	8	12
ROOSEVELT.....	571	538	1,190	\$208,636	530	466	1,080	\$188,810	41	72	110
ROSEBUD.....	254	247	531	\$91,672	222	184	430	\$74,008	32	63	101

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1996

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	145	143	280	\$51,829	133	121	249	\$45,900	12	22	31	\$5,929
SHERIDAN.....	10	11	22	\$3,758	8	7	17	\$2,854	2	4	5	\$1,104
SILVER BOW.....	589	632	1,039	\$211,129	511	491	863	\$176,220	78	141	176	\$34,909
STILLWATER.....	33	27	59	\$11,010	32	25	56	\$10,425	1	2	3	\$585
SWEETGRASS.....	9	7	17	\$2,644	8	5	14	\$2,134	1	2	3	\$510
TETON.....	39	35	66	\$11,838	39	35	66	\$11,838	0	0	0	\$0
TOOLE.....	40	38	68	\$12,452	37	32	61	\$10,833	3	6	7	\$1,619
TREASURE.....	2	2	7	\$909	2	2	7	\$909	0	0	0	\$0
VALLEY.....	117	115	205	\$39,768	104	94	175	\$33,830	13	21	30	\$5,938
WHEATLAND.....	16	16	25	\$5,043	13	10	19	\$3,510	3	6	6	\$1,533
WIBAUX.....	11	14	25	\$4,857	9	10	19	\$3,463	2	4	6	\$1,194
YELLOWSTONE.....	1,387	1,303	2,489	\$465,204	1,322	1,188	2,325	\$434,965	65	115	164	\$30,239
STATE TOTAL.....	41,254	41,205	21,118	\$3,951,467	40,221	3,331	18,507	\$3,461,144	1,033	1,874	2,611	\$490,323

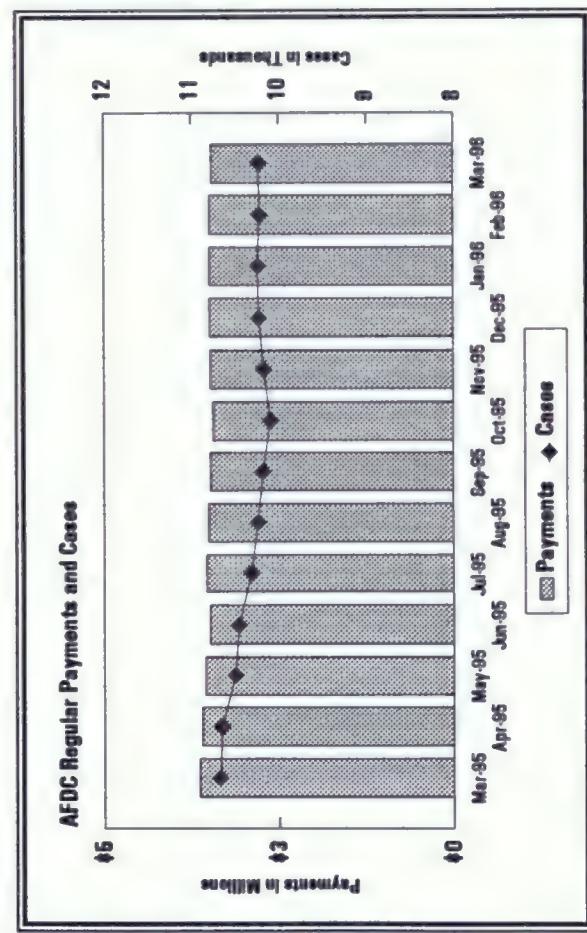
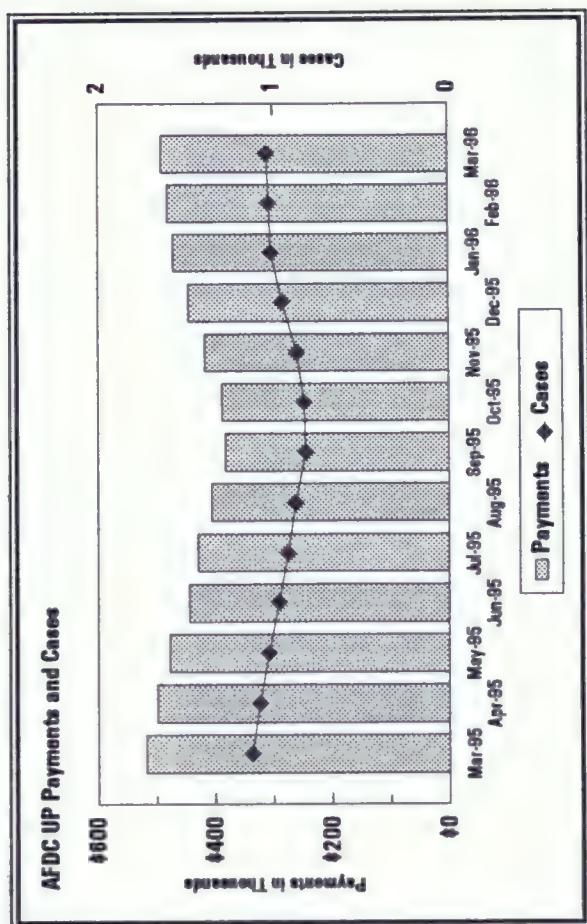


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
								MARCH, 1996
BEAVERHEAD.....	66	186	\$22,704.00	\$344.00	85	\$316.73	77	\$346.52
BIG HORN.....	469	1,384	\$167,315.00	\$356.75	472	\$364.68	378	\$327.56
BLAINE.....	216	582	\$69,419.00	\$321.38	215	\$328.50	190	\$280.65
BROADWATER.....	44	129	\$15,783.00	\$358.70	48	\$344.77	26	\$292.15
CARBON.....	53	154	\$18,153.00	\$342.51	52	\$335.42	60	\$324.55
CARTER.....	5	16	\$2,072.00	\$144.40	8	\$318.38	3	\$297.67
CASCADE.....	1,050	2,954	\$356,906.00	\$339.91	1,108	\$338.92	1,083	\$340.30
CHOUTEAU.....	28	83	\$9,169.00	\$352.65	26	\$419.96	33	\$315.52
CUSTER.....	138	377	\$44,562.00	\$322.91	185	\$333.03	144	\$326.00
DANIELS.....	6	19	\$1,806.00	\$301.00	9	\$325.33	4	\$351.25
DAWSON.....	50	147	\$16,602.00	\$332.04	81	\$331.86	102	\$349.57
DEER LODGE.....	190	547	\$65,581.00	\$345.16	219	\$340.13	190	\$332.97
FALLON.....	21	69	\$8,151.00	\$388.14	20	\$368.20	15	\$364.47
FERGUS.....	65	179	\$20,147.00	\$309.95	49	\$321.29	43	\$368.49
FLATHEAD.....	679	1,909	\$233,236.00	\$343.50	744	\$364.69	732	\$352.33
GALLATIN.....	297	795	\$103,785.00	\$349.44	302	\$350.57	309	\$333.86
GARFIELD.....	6	17	\$1,838.00	\$306.33	3	\$410.33	5	\$236.20
GLACIER.....	643	1,924	\$228,659.00	\$355.61	654	\$355.38	486	\$332.21
GOLDEN VALLEY.....	13	40	\$5,190.00	\$399.23	10	\$476.60	4	\$311.50
GRANITE.....	25	74	\$9,092.00	\$363.68	24	\$341.79	25	\$329.32
HILL.....	329	966	\$114,508.00	\$348.05	343	\$342.92	366	\$340.61
JEFFERSON.....	53	154	\$20,145.00	\$380.09	58	\$346.24	51	\$306.75
JUDITH BASIN.....	10	33	\$3,639.00	\$363.90	8	\$348.88	9	\$379.11
LAKE.....	558	1,642	\$203,340.00	\$364.41	547	\$360.16	457	\$371.17
LEWIS & CLARK.....	581	1,633	\$196,486.00	\$338.19	625	\$335.90	507	\$324.70
LIBERTY.....	4	10	\$1,126.00	\$281.50	3	\$163.33	3	\$297.67
LINCOLN.....	392	1,253	\$156,115.00	\$398.25	388	\$383.46	255	\$371.96
MADISON.....	26	68	\$8,372.00	\$322.00	33	\$427.00	37	\$294.92
MC CONNE.....	7	19	\$2,383.00	\$340.43	7	\$332.71	11	\$372.91
MEAGHER.....	11	32	\$3,286.00	\$298.73	9	\$369.11	6	\$350.33
MINERAL.....	82	239	\$30,849.00	\$376.21	86	\$355.86	51	\$387.12
MISSOULA.....	1,188	3,471	\$440,276.00	\$370.60	1,195	\$366.57	1,032	\$369.07
MUSSELSHELL.....	35	99	\$12,428.00	\$355.09	34	\$334.68	30	\$346.30
PARK.....	103	295	\$35,674.00	\$346.35	128	\$326.44	136	\$344.26
PETROLEUM.....	3	10	\$1,103.00	\$367.67	3	\$262.33	2	\$301.00
PHILLIPS.....	44	126	\$14,652.00	\$333.00	55	\$298.22	50	\$308.96
PONDERA.....	107	323	\$37,960.00	\$354.77	97	\$351.21	90	\$327.71
POWDER RIVER.....	6	12	\$1,323.00	\$220.50	6	\$419.00	4	\$400.00
POWELL.....	76	221	\$26,853.00	\$353.33	69	\$351.33	54	\$353.50
RAFRAIRIE.....	10	29	\$3,349.00	\$349.40	4	\$340.75	5	\$381.60
RAVALLI.....	284	777	\$99,232.00	\$349.41	262	\$351.76	233	\$361.54
RICHLAND.....	60	175	\$17,649.00	\$294.15	84	\$342.65	96	\$342.57
ROOSEVELT.....	571	1,728	\$208,636.00	\$365.39	580	\$360.42	347	\$323.92
ROSEBUD.....	254	778	\$91,672.00	\$360.91	240	\$359.40	256	\$328.46

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO AVG/CASE
SANDERS.....	145	423	\$51,829.00	\$357.44	137	\$364.26	\$333.91
SHERIDAN.....	10	33	\$3,758.00	\$375.80	11	\$341.73	\$291.53
SILVER BOW.....	589	1,671	\$211,128.90	\$358.45	698	\$358.54	\$346.69
STILLWATER.....	33	86	\$11,010.00	\$333.64	35	\$305.40	\$328.61
SWEETGRASS.....	9	24	\$2,644.00	\$293.78	14	\$433.43	\$348.90
TETON.....	39	101	\$11,838.00	\$303.54	39	\$343.36	\$311.21
TOOLE.....	40	108	\$12,452.00	\$311.30	44	\$341.11	\$258.19
TREASURE.....	2	9	\$909.00	\$454.50	3	\$555.33	\$358.40
VALLEY.....	117	320	\$39,768.00	\$339.90	117	\$358.58	\$332.90
WHEATLAND.....	16	41	\$5,043.00	\$315.19	25	\$398.96	\$298.79
WIBAUX.....	11	39	\$4,657.00	\$423.36	12	\$441.00	\$298.80
YELLOWSTONE.....	1,387	3,792	\$465,204.00	\$335.40	1,483	\$344.53	\$353.24
STATE TOTAL.....	11,254	32,323	\$3,961,466.90	\$362.39	11,796	\$343.97	

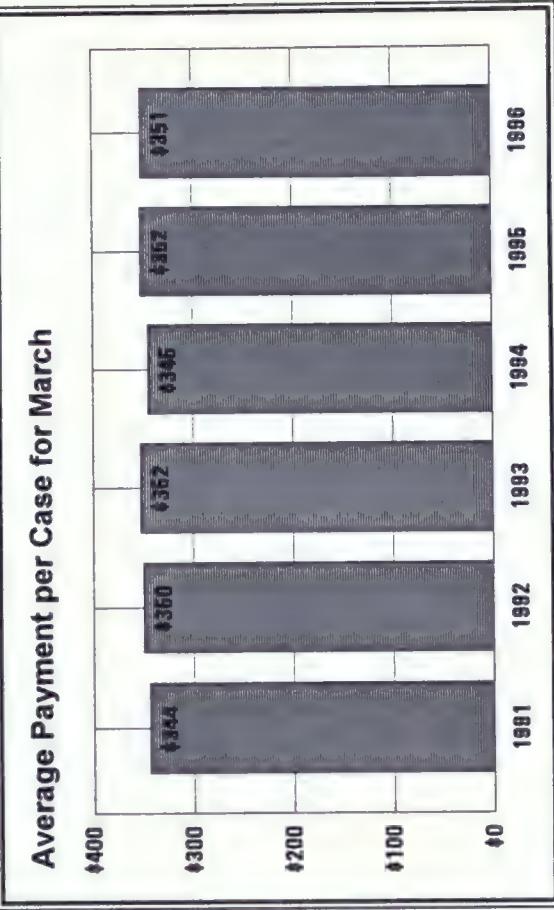
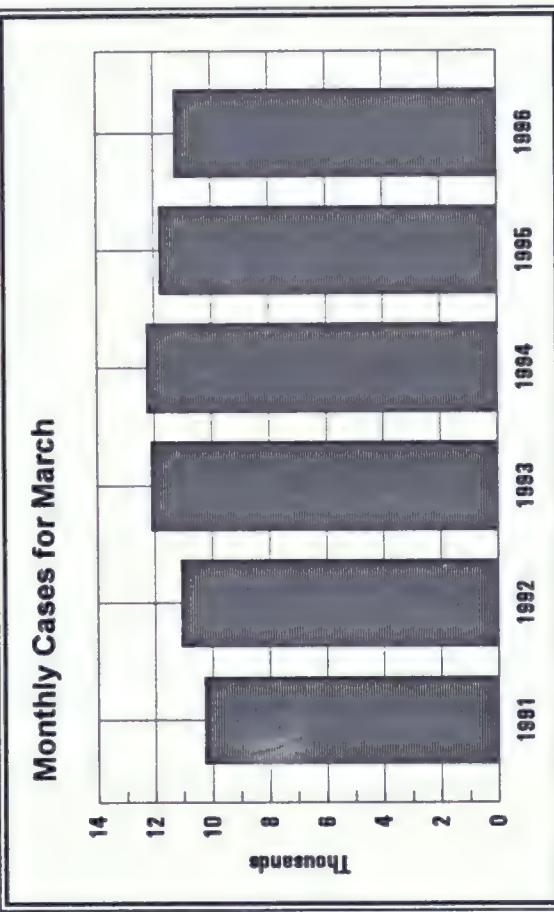


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO	
					CASES	AMOUNT
BEAVERHEAD.....	639	\$289,382.07	497	\$284,574.35	397	\$267,206.25
BIG HORN.....	1,495	\$501,145.13	681	\$359,071.69	394	\$248,973.54
BLAINE.....	381	\$191,664.07	415	\$405,306.58	305	\$155,195.70
BROADWATER.....	319	\$116,138.59	309	\$98,416.58	116	\$38,709.62
CARBON.....	548	\$323,648.97	540	\$275,559.41	295	\$143,263.66
CARTER.....	72	\$44,402.10	54	\$40,660.21	31	\$12,411.77
CASCADE.....	6,692	\$2,561,988.09	6,652	\$2,018,987.94	3,700	\$1,317,666.85
CHOUTEAU.....	268	\$173,879.79	213	\$155,322.44	136	\$85,421.74
CUSTER.....	1,128	\$492,211.98	1,206	\$512,555.98	655	\$292,901.98
DANIELS.....	87	\$60,435.13	99	\$58,606.85	33	\$25,045.84
DAWSON.....	543	\$214,278.15	600	\$337,575.06	382	\$185,276.58
DEER LODGE.....	1,228	\$677,064.00	1,206	\$683,612.71	645	\$227,306.99
FALCON.....	168	\$87,213.73	124	\$61,140.17	82	\$59,722.98
FERGUS.....	779	\$491,305.43	733	\$474,228.34	498	\$307,385.72
FLATHEAD.....	6,829	\$1,916,201.14	6,975	\$1,708,987.24	2,424	\$1,004,435.25
GALLATIN.....	2,177	\$862,925.71	2,198	\$735,125.01	1,118	\$542,166.39
GARFIELD.....	43	\$29,445.81	39	\$22,185.16	13	\$14,802.26
GLACIER.....	1,403	\$657,890.86	646	\$583,951.10	394	\$351,450.19
GOLDEN VALLEY.....	61	\$27,146.04	47	\$15,555.63	18	\$2,313.79
GRANITE.....	184	\$67,415.06	142	\$64,699.00	89	\$102,698.54
HILL.....	1,972	\$711,680.67	1,999	\$667,808.75	899	\$324,473.81
JEFFERSON.....	547	\$164,924.50	556	\$174,974.29	173	\$125,920.53
JUDITH BASIN.....	75	\$15,075.30	56	\$15,707.81	48	\$19,022.99
LAKE.....	3,025	\$1,024,814.47	2,889	\$979,489.71	1,445	\$533,858.64
LEWIS & CLARK.....	3,844	\$1,356,862.40	3,747	\$1,397,837.49	2,055	\$826,233.94
LIBERTY.....	33	\$38,670.97	36	\$38,965.61	32	\$14,466.82
LINCOLN.....	2,245	\$827,341.35	1,514	\$946,290.57	777	\$320,773.33
MADISON.....	304	\$123,985.80	315	\$161,722.74	177	\$89,789.28
MC CONE.....	47	\$66,177.52	57	\$40,533.73	38	\$26,635.74
MEAGHER.....	124	\$256,223.53	82	\$78,691.14	58	\$34,599.40
MINERAL.....	451	\$131,458.55	390	\$163,265.82	149	\$44,360.22
MISSOULA.....	6,978	\$2,666,016.70	6,585	\$2,577,305.20	3,288	\$1,435,596.18
MUSSELSHELL.....	374	\$161,741.72	297	\$157,546.99	162	\$79,451.10
PARK.....	894	\$395,345.39	1,024	\$393,588.68	549	\$208,951.50
PETROLEUM.....	22	\$6,443.73	18	\$6,335.18	11	\$11,426.16
PHILLIPS.....	400	\$190,898.85	321	\$154,025.83	168	\$65,581.69
PONDERA.....	619	\$213,544.56	338	\$369,012.99	179	\$106,410.52
POWDER RIVER.....	60	\$57,318.89	58	\$50,074.09	45	\$35,455.19
POWELL.....	474	\$187,348.18	431	\$211,900.45	250	\$165,739.43
PRairie.....	56	\$61,448.72	48	\$29,288.68	40	\$27,189.40
RAVALI.....	2,180	\$925,992.67	2,059	\$851,363.34	963	\$412,825.67
RICHLAND.....	689	\$440,032.15	759	\$267,966.83	404	\$215,800.88
ROOSEVELT.....	2,009	\$669,648.71	2,051	\$70,071.69	523	\$248,191.08
ROSEBUD.....	666	\$269,111.99	449	\$221,509.59	280	\$286,211.68

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1996

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO	
					CASES	AMOUNT
SANDERS.....	599	\$426,685.79	571	\$376,296.56	434	\$196,611.99
SHERIDAN.....	191	\$108,033.77	149	\$109,647.31	101	\$41,926.12
SILVER BOW.....	3,821	\$1,552,359.87	4,066	\$1,500,093.92	2,057	\$767,809.67
STILLWATER.....	355	\$227,887.39	320	\$138,809.54	190	\$117,623.08
SWEET GRASS.....	161	\$154,100.95	171	\$115,694.25	71	\$11,416.70
TETON.....	311	\$128,584.10	346	\$217,232.66	193	\$90,173.92
TOOLE.....	365	\$198,938.86	268	\$200,644.30	174	\$51,146.37
TREASURE.....	24	\$6,155.87	34	\$14,597.99	21	\$5,597.66
VALLEY.....	745	\$343,767.41	564	\$254,859.29	316	\$124,014.61
WHEATLAND.....	187	\$107,546.61	177	\$99,729.79	57	\$64,364.38
WIBAUX.....	101	\$58,503.13	60	\$50,721.84	45	\$51,924.53
YELLOWSTONE.....	8,683	\$3,420,691.16	8,757	\$3,293,587.61	4,403	\$1,788,061.61
INSTITUTIONS...	301	\$1,770,043.97	313	\$1,523,311.86	359	\$1,237,802.16
NOCO BREAKDOWN.	305	\$277,028.13	251	\$57,728.07	615	\$477,690.06
STATE TOTAL.....	66,709	\$29,286,016.20	62,973	\$27,317,333.84	32,741	\$16,049,481.70

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MARCH 1996 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for March

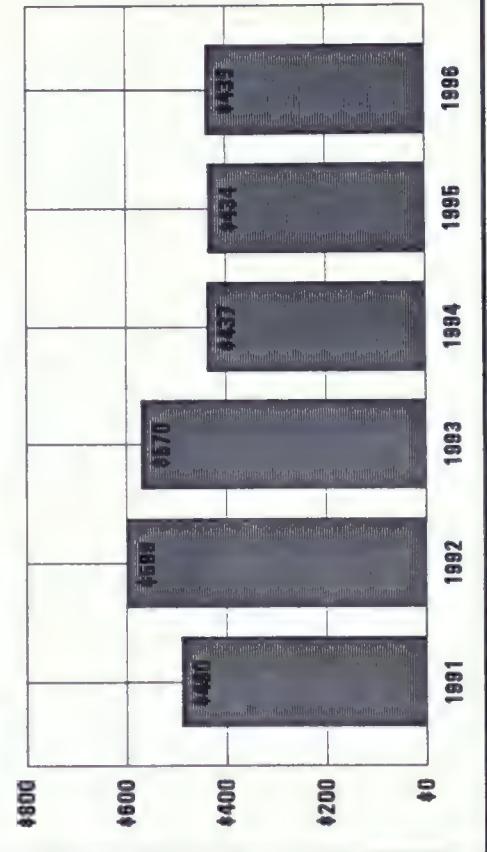
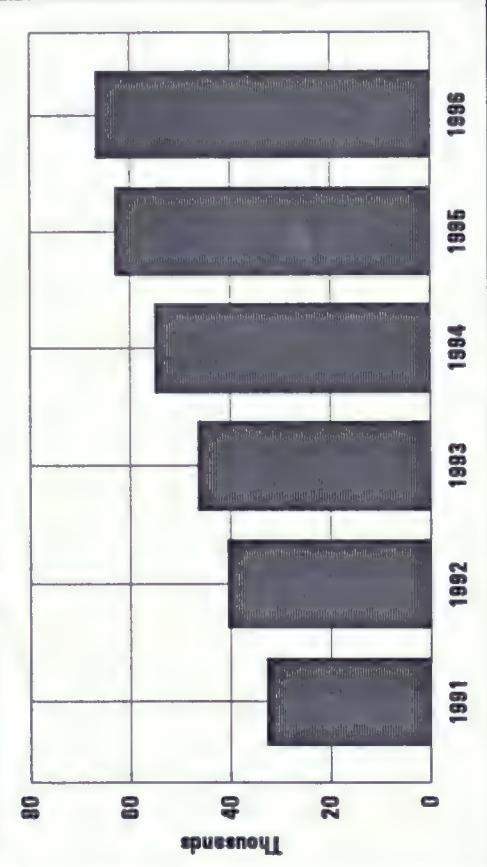


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

MARCH 1996

COUNTY	RECIPI	TOTAL AMOUNT	IN HOSPITAL AMOUNT	RECIP	OUT HOSPITAL AMOUNT	RECIP	PHYSICIANS AMOUNT	RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	639	289,382.07	13	58,023.88	82	10,626.49	458	26,830.76	284
BIG HORN.....	1,495	501,145.13	44	185,892.43	156	37,599.46	1,243	42,281.87	308
BLAINE.....	381	191,664.07	25	45,973.65	47	7,919.59	157	18,650.36	164
BROADWATER.....	319	116,138.59	7	11,864.57	30	4,864.64	235	11,732.53	133
CARBON.....	548	323,648.97	18	88,594.45	48	8,435.32	301	21,637.50	248
CARTER.....	72	44,402.10	4	7,659.31	13	557.94	13	254.01	34
CASCADE.....	6,692	2,561,988.09	117	367,984.72	567	175,293.07	4,957	222,881.50	3,055
CHOUTEAU.....	268	173,879.79	4	9,563.74	23	20,947.06	113	10,402.25	121
CUSTER.....	1,128	492,211.98	26	111,355.41	146	30,182.54	833	30,952.53	535
DANIELS.....	87	60,435.13	5	10,170.42	10	1,342.79	49	2,941.99	45
DAWSON.....	543	214,278.15	7	10,081.04	78	11,688.32	274	15,713.70	191
DEER LODGE.....	1,228	477,064.00	16	68,955.71	129	54,067.90	955	41,081.94	552
FALCON.....	168	87,213.73	2	7,760.25	33	3,304.46	18	2,289.28	88
FERGUS.....	779	491,305.43	20	49,744.49	114	25,937.79	252	26,411.75	464
FLATHEAD.....	4,829	1,916,201.14	91	292,245.78	572	130,656.92	3,595	211,533.61	1,981
GALLATIN.....	2,177	862,925.71	57	109,688.90	201	78,882.23	1,671	84,939.77	829
GARFIELD.....	43	29,445.81	0	1,635.99	3	1,635.99	14	728.17	28
GLACIER.....	1,403	657,890.86	28	288,645.88	130	28,291.94	302	46,984.34	253
GOLDEN VALLEY.....	61	27,146.04	2	9,336.49	4	395.57	11	216.68	23
GRANITE.....	184	67,415.06	1	6,275.61	20	4,400.45	132	6,630.76	67
HILL.....	1,972	711,680.67	70	191,277.71	185	50,790.54	1,558	78,085.63	547
JEFFERSON.....	547	164,924.50	5	6,479.21	39	13,378.59	337	7,953.30	286
JUDITH BASIN.....	75	15,075.30	1	1,012.70-	8	1,473.66	22	566.54	29
LAKE.....	3,025	1,024,814.47	54	262,199.77	409	115,162.93	2,550	105,679.90	990
LEWIS & CLARK.....	3,844	1,356,862.40	72	258,849.28	333	99,993.07	2,779	121,532.36	1,618
LIBERTY.....	33	38,470.97	0	0	5	2,835.50	12	265.36	24
LINCOLN.....	2,245	827,341.35	46	226,711.97	250	55,645.50	1,326	61,867.61	845
MADISON.....	304	123,985.80	9	9,112.09-	43	15,179.36	168	6,810.81	136
MCCONE.....	47	66,177.52	2	17,225.96	7	842.54	9	9,347.85	30
MEAGHER.....	124	256,223.53	4	192,774.07	8	727.09	28	4,342.75	48
MINERAL.....	451	131,458.55	6	22,897.35	74	15,585.32	358	14,301.52	187
MISSOULA.....	6,978	2,646,016.70	133	536,373.71	670	128,387.39	5,351	300,631.02	2,863
MUSSELSHELL.....	374	161,741.72	5	24,945.91	36	9,672.85	113	15,478.29	148
PARK.....	894	395,345.39	10	19,535.07	80	55,685.07	631	24,606.80	390
PETROLEUM.....	22	4,443.73	1	1,112.70	0	0	3	67.92	8
PHILLIPS.....	400	190,898.85	5	12,619.35	59	12,962.20	275	7,222.03	170
PONDERA.....	619	213,544.56	18	43,025.97	58	20,571.15	463	15,575.35	196
POWDER RIVER.....	60	57,318.89	0	0	3	503.62	16	1,980.98	38
POWELL.....	474	187,348.18	9	31,345.53	55	18,650.43	350	14,147.87	151
PRairie.....	54	41,448.72	1	2,502.52	5	1,237.92	10	467.58	37
RAVALLI.....	2,180	925,992.67	51	157,263.31	249	62,436.84	1,533	97,047.24	921
RICHLAND.....	689	440,032.15	23	131,309.67	114	28,812.49	432	57,343.86	248
ROOSEVELT.....	2,009	669,648.71	44	154,519.33	442	99,487.29	435	66,681.57	335
ROSEBUD.....	666	269,111.99	18	58,078.44	56	13,805.40	511	35,358.69	147

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH 1996

COUNTY	TOTAL RECIPI	AMOUNT RECIPI	IN HOSPITAL AMOUNT RECIPI	OUT HOSPITAL AMOUNT RECIPI	PHYSICIANS AMOUNT RECIPI	DRUGS & SUPPLIES RECIPI
SANDERS.....	599	426,685.79	16	202,533.91	77	29,212.47
SHERIDAN.....	191	108,033.77	2	630.41	13	4,786.88
SILVER BOW.....	3,821	1,552,359.87	67	269,887.90	366	152,826.54
STILLWATER.....	355	227,887.39	6	13,604.85	25	15,700.99
SWEET GRASS.....	161	154,100.95	1	49,503.85	10	827.21
TETON.....	311	128,584.10	3	3,361.58	31	7,816.25
TOOLE.....	365	198,938.88	16	41,750.97	38	11,590.70
TREASURE.....	24	6,155.87	.00	1	559.71	17
VALLEY.....	745	343,767.41	15	85,884.88	146	27,352.73
WHEATLAND.....	187	107,546.61	2	8,945.24	18	6,619.80
WIBAUX.....	101	58,503.13	3	2,089.18	15	2,155.34
YELLOWSTONE.....	8,683	3,420,691.16	166	638,617.78	785	324,594.14
INSTITUTIONS.....	301	1,770,043.97	.00	.00	.00	.00
NOCO BREAKDOWN.	305	277,028.13	2	102,688.66	33	35,121.86
STATE TOTAL.....	66,709	29,286,016.20	1,370	5,497,847.98	7,139	2,062,604.49

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$178,885.40 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

COUNTY	RECIPI	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
		AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI
SANDERS....	37	71,454.61	36	3,606.08	10	195.63	49	6,227.97		.00	
SHERIDAN....	46	81,140.60	9	303.93		.00	11	1,823.26		.00	
SILVER BOW....	227	358,825.00	297	28,197.58	160	4,430.37	353	32,800.68	5	47,127.27	
STILLWATER....	54	127,547.21	18	1,405.99	1	38.78	15	1,691.49		.00	
SWEET GRASS....	22	64,352.57	7	527.80	3	119.21	11	842.70		.00	
TETON....	29	43,301.25	36	3,229.25	6	70.82	16	1,614.86	1	9,893.74	
TOOLE....	39	76,375.96	34	2,695.95	3	101.93	28	3,267.82		.00	
TREASURE....		142.60	2	153.48		.00	3	155.33		.00	
VALLEY....	57	109,353.53	28	1,120.81	1	51.08	38	3,069.81	1	6,444.88	
WHEATLAND....	27	55,469.81	5	253.53	4	133.05	13	2,451.83		.00	
WIBAUX....	22	45,001.53	2	42.06		.00	3	376.91		.00	
YELLOWSTONE....	375	697,843.42	772	80,124.78	152	4,805.61	638	111,053.14	23	180,999.69	
INSTITUTIONS....	301	1,770,043.97		.00		.00		.00		.00	
NOCO BREAKDOWN.		2,253.80	55	7,211.32	8	273.30	58	4,736.15	4	36,476.16	
STATE TOTAL....	4,039	9,018,538.48	4,465	974,674.22	1,415	43,151.45	5,315	610,208.61	93	787,260.86	

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

**AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI
BEAVERHEAD...	2	950.09	.00	10	2,529.02	11	3,449.07	.00	48.00
BIG HORN...	3	1,794.60	.00	12	3,296.58	4	680.00	7	.00
BLAINE...	1	3,825.00	.00	21	3,988.49	13	1,129.84	.00	50.50
BROADWATER...	3	3,884.53	.00	5	1,144.52	8	1,706.77	3	1,819.31
CARBON...	13	8,778.87	.00	3	430.86	9	831.53	30	946.62
CARTER...	1	1,430.05	.00						264.24
CASCADE...	111	87,148.70	.00	165	59,570.93	330	102,325.30	15	2,336.19
CHOUTEAU...	2	1,348.70	.00	1	100.30	3	127.94	85	
CUSTER...	18	7,727.84	.00	19	5,001.36	81	25,145.79	3	113.00
DANIELS...	2	794.43	.00			5	232.15	2	56.53
DAWSON...	4	2,237.09	.00	21	4,346.16	39	13,940.56	1	195.00
DEER LODGE...	17	11,016.59	.00	40	4,417.33	37	5,508.10	1	54.39
FALLON...	7	4,747.76	.00			3	382.31	104	2,888.32
FERGUS...	22	15,876.05	.00			0			57.39
FLATHEAD...	50	28,988.93	.00	108	50,764.56	133	3,357.06	2	236.48
GALLATIN...	37	43,982.89	.00	70	10,253.68	57	54,658.32	5	
GARFIELD...	1	511.55	.00						6
GLACIER...	15	12,065.13	.00	14	1,987.05	12	2,875.54	862	11,959.94
GOLDEN VALLEY...	1	1,772.77	.00	2	230.46	.00		37	326.73
GRANITE...	3	1,069.67	.00	2	258.44	3	426.14	.00	
HIILL...	15	8,857.25	.00	42	10,691.98	54	13,768.27	4	423.22
JEFFERSON...	5	5,270.15	.00	5	932.23	7	2,201.34	49	9,450.35
JUDITH BASIN...	1	271.97	.00						1,715.03
LAKE...	20	7,995.17	1	1,689.60	50	19,178.63	64	7,040.50	7
LEWIS & CLARK...	48	17,167.52	.00	132	35,964.43	186	48,885.82	7	289.38
LIBERTY...			.00	1	90.27	1	221.76		
LINCOLN...	29	16,105.36	.00	41	17,152.47	100	8,654.65	78	9,516.03
MADISON...	5	2,375.19	.00	6	406.12	1	235.12	50	2,548.26
MCCONE...	1	4,162.47	.00						516.90
MEAGHER...			.00	1	196.56	1	73.92	5	
MINERAL...	8	6,107.16	.00	3	119.99	6	1,035.12	66	3,940.24
MISSOULA...	140	245,941.50	4	4,759.92	250	4,648.80	23	6,721.32	1
MUSSEL SHELL...	16	9,369.82	.00	2	260.52	18	89,076.19	6	187.56
PARK...	19	14,940.03	.00	38	4,813.52	58	11,799.69	1	108.78
PETROLEUM...			.00						4,071.15
PHILLIPS...	4	1,685.52	.00	3	2,305.74	16	2,074.76	67	4,021.39
PONDERA...	3	1,021.29	.00	4	1,093.27	19	3,282.39	9	432.57
POWDER RIVER...			.00						42,979.93
POWELL...	3	2,228.07	.00						115.32
PRairie...	1	793.09	.00	1	283.92	5	726.49	.00	
RAVALLI...	55	39,735.04	1	1,483.68	62	32,782.30	59	14,691.25	1
RECHLAND...	22	11,934.10	.00	19	3,199.56	64	19,983.58	50	1,278.87
ROOSEVELT...	7	4,058.03	.00	4	982.80	20	3,069.67	1,572	3,979.19
ROSEBUD...			.00						25

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	RECIPIF	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER AMOUNT	RECIP	TARGETED CASE MANAGEMENT AMOUNT		RECIP	CLINIC AMOUNT	RECIP	RURAL HEALTH AMOUNT
					RECIP	AMOUNT				
SANDERS.....	4	2,542.04	1	844.80	16	8,518.10	36	8,344.25	72	4,073.47
SHERIDAN.....	2	658.95		.00		.00	10	1,238.64	5	70.53
SILVER BOW.....	55	54,693.99		.00	107	29,138.91	165	33,171.25	2	94.69
STILLWATER.....	7	7,584.90		.00	1	50.10	3	203.24	1	3.00
SWEET GRASS.....	6	7,769.59		.00	2	220.44	3	1,452.35	1	57.39
TETON.....	11	4,633.57		.00	10	3,303.81	4	225.68	2	107.38
TOOLE.....	1	278.97		.00	4	1,043.12	20	3,684.06		.00
TREASURE.....	1	828.54		.09		.00		.00		.00
VALLEY.....	8	3,235.59		.00	4	.073.60	17	3,897.21	129	4,078.23
WHEATLAND.....	8	3,255.97		.00		.00	6	596.00	97	2,836.53
WIBAUX.....		.00		.00		.00	2	730.20	24	688.65
YELLOWSTONE.....	94	75,747.14		.00	169	43,003.63	215	61,830.27	107	2,357.56
INSTITUTIONS.....		.00		.00		.00		.00		.00
NOCO BREAKDOWN.	2	3,504.97		.00	19	3,526.31	15	10,938.96	5	355.82
STATE TOTAL.....	916	808,764.49	7	8,778.00	1,503	468,653.46	2,278	587,011.91	3,846	107,215.31

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

PAGE 17

COUNTY	EPSDT	AMOUNT	FEDERAL QUALIFIED			OTHER	AMOUNT	RECIP	MISCELLANEOUS	AMOUNT
			RECIP	HEALTH CENTER	AMOUNT					
BEAVERHEAD.....	23	1,948.13	1	57.73	70	19,476.02	87	14,235.73		
BIG HORN.....	13	642.94	18	132.05	131	74,833.35	111	29,278.61		
BLAINE.....	7	417.07		.00	54	10,516.10	50	11,728.71		
BROADWATER.....	9	393.71		.00	35	6,090.67	42	14,549.08		
CARBON.....	20	1,279.62	12	1,022.33	84	33,984.07	158	20,302.25		
CARTER.....		.00		.00	4	2,680.11	18	1,401.20		
CASCADE.....	288	14,725.67	7	21.00	943	210,403.17	787	168,060.91		
CHOUTEAU.....	5	207.23		.00	33	17,824.06	47	5,179.02		
CUSTER.....	27	1,331.94	1	80.05	133	18,042.97	135	27,658.36		
DANIELS.....	4	268.36		.00	8	4,029.70	9	2,329.45		
DAMSON.....	12	663.99	3	9.00	67	9,116.12	162	10,065.37		
DEER LODGE.....	41	1,714.10	5	464.6	113	25,821.16	124	31,997.80		
FALLON.....	4	177.06		.00	17	5,766.11	21	3,757.56		
FERGUS.....	12	856.23		.00	95	23,451.00	220	28,789.57		
FLATHEAD.....	97	13,384.77	3	47.69	603	138,079.25	558	68,388.81		
GALLATIN.....	69	6,538.75	1	3.00	170	53,826.69	256	70,021.76		
GARFIELD.....		.00		.00	12	1,390.46	18	1,065.18		
GLACIER.....	20	747.26		.00	176	78,963.90	78	22,417.63		
GOLDEN VALLEY.....	2	92.50	1	3.00	6	2,361.98	4	1,428.25		
GRANITE.....	1	44.53	1	3.00	17	12,206.21	19	2,636.68		
HILL.....	76	2,867.71	57	502.25	233	40,411.13	167	25,695.27		
JEFFERSON.....	9	566.46	8	136.46	43	9,236.25	98	8,789.47		
JUDITH BASIN.....	1	17.40		.00	8	1,358.48	9	467.58		
LAKE.....	69	4,373.32	3	70.37	293	70,332.84	248	73,748.99		
LEWIS & CLARK.....	74	3,583.01	214	4,965.91	571	81,061.69	383	86,846.74		
LIBERTY.....		.00	1	3.00	7	2,053.21	8	1,918.99		
LINCOLN.....	29	1,014.64		.00	414	100,474.27	767	29,063.94		
MADISON.....	7	294.76	3	9.00	27	8,591.66	40	7,338.91		
MCCONE.....	1	44.53		.00	9	2,272.21	13	456.08		
MEAGER.....	2	139.60		.00	20	2,170.20	17	5,360.15		
MINEOLA.....	6	257.34	2	6.00	22	4,836.54	32	12,419.29		
MISSOULA.....	183	13,311.43	223	8,179.84	816	233,660.19	604	175,389.07		
MUSSELSHELL.....	15	864.83	4	191.54	40	12,993.48	67	12,463.50		
PARK.....	42	3,269.48		.00	118	22,838.46	126	39,593.48		
PETROLEUM.....	1	173.25		.00	3	127.82	3	797.20		
PHILLIPS.....	4	178.12		.00	52	11,753.11	57	8,511.73		
PONDERA.....	17	548.93		.00	59	19,344.73	45	11,747.99		
POWDER RIVER.....	5	207.23		.00	9	726.67	10	1,218.35		
POWELL.....	13	497.96	5	15.00	40	13,104.01	46	3,763.88		
PRairie.....		.00		.00	7	942.25	10	1,114.41		
RAVALLI.....	78	6,526.84	6	319.85	274	94,879.88	344	67,959.26		
RICHLAND.....	32	2,287.56	20	60.00	97	25,317.94	88	17,137.85		
ROOSEVELT.....	31	3,012.52	1	3.00	155	44,692.69	120	37,562.61		
ROSEBUD.....	13	889.84	3	240.15	85	22,987.53	49	14,708.58		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	EPSDT	AMOUNT	FEDERAL QUALIFIED HEALTH CENTER AMOUNT			OTHER AMOUNT	RECIP AMOUNT	MISCELLANEOUS AMOUNT
			RECIP	AMOUNT	RECIP			
SANDERS.....	17	968.94		.00	67	22,521.23	88	23,511.60
SHERIDAN.....	6	607.18		.00	14	1,731.84	34	3,430.02
SILVER BOW.....	115	5,925.30	1,146	23,423.91	491	160,933.34	397	66,702.32
STILLWATER.....	16	949.60		.00	33	12,888.87	55	7,857.12
SWEET GRASS.....	8	772.74		.00	25	8,275.29	26	4,123.20
TETON.....	10	517.74		.00	58	20,276.48	45	7,914.37
TOOLE.....	23	4,116.51		.00	33	12,104.19	45	11,602.47
TREASURE.....				.00	1	1,172.85	1	40.42
VALLEY.....	21	2,613.36		.00	155	16,258.26	62	25,855.66
WHEATLAND.....	2	69.71		.00	27	9,378.89	35	7,543.40
WIBAUX.....	3	109.97		.00	12	632.32	14	1,943.99
YELLOWSTONE.....	206	12,751.35	1,074	48,846.90	953	260,619.59	1,298	226,439.97
INSTITUTIONS.....	35	2,393.13		.00	38	32,569.88	7	15,604.93
NOCO BREAKDOWN.....				.00				
STATE TOTAL.....	1,625	122,136.15	2,621	68,816.79	6,070	2,129,830.95	8,343	1,581,926.72

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

				MARCH		1996				MARCH		1996			
				AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED			
RECIPI	COUNTY	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT
BEAVERHEAD.....	98	113,680.67	127	23,715.53	1	111.04	293	35,866.08	120	115,990.63					
BIG HORN.....	95	127,198.08	343	86,121.24	3	2,193.04	870	93,431.55	184	191,995.57					
BLAINE.....	53	40,546.75	77	30,254.71		112.18-	149	70,389.91	102	50,584.88					
BROADWATER.....	45	53,460.44	67	11,457.76	1	47.09	159	22,033.12	47	29,140.18					
CARBON.....	95	120,612.01	91	22,056.33	1	233.22	231	73,017.35	129	107,611.38					
CARTER.....	24	22,786.05	15	4,087.95		.00	24	6,297.11	9	6,230.99					
CASCADE.....	645	827,302.75	1,408	231,918.84	9	2,299.31	3,124	408,788.87	1,488	1,087,138.96					
CHOUTEAU.....	46	74,541.57	43	6,929.68		.00	118	13,711.35	61	78,489.12					
CUSTER.....	146	187,571.62	239	57,771.18		.00	514	143,174.39	229	103,184.83					
DANIELS.....	23	37,274.59	12	1,554.67		.00	33	14,110.82	19	7,435.93					
DAWSON.....	70	94,583.37	109	16,944.27	2	220.50	225	21,276.78	137	81,253.23					
DEER LODGE.....	128	134,692.39	313	52,455.76	2	405.76	534	132,569.67	249	156,682.16					
FALLON.....	43	52,794.35	30	9,013.59		.00	67	3,660.89	28	21,744.90					
FERGUS.....	294	309,511.82	96	33,526.38	3	520.09	221	45,910.59	165	101,810.14					
FLATHEAD.....	503	677,715.53	1,138	268,248.07	2	143.47	2,210	314,098.80	945	651,333.89					
GALLATIN.....	177	249,239.17	569	130,765.48		.00	1,040	136,025.44	391	346,616.34					
GARFIELD.....	17	23,353.39	6	665.59		.00	13	491.96	7	4,900.98					
GLACIER.....	102	173,826.01	325	69,198.39	3	6,109.06	775	62,852.90	198	345,761.57					
GOLDEN VALLEY.....	6	11,655.09	20	7,332.35		.00	29	6,667.98	6	1,390.62					
GRANITE.....	30	35,530.74	41	11,586.99		.00	76	2,508.33	35	17,632.33					
HILL.....	144	206,002.83	447	172,831.80	4	1,069.09	1,084	161,429.32	293	170,347.63					
JEFFERSON.....	63	53,827.82	82	9,840.94		.00	215	34,229.05	187	67,026.69					
JUDITH BASIN.....	9	8,597.68	16	12.46		.00	36	2,462.59	14	4,002.57					
LAKE.....	195	206,849.88	823	124,300.43	2	33.77	1,510	232,926.97	489	458,796.69					
LEWIS & CLARK.....	283	350,499.21	854	147,855.15	1	309.57	1,831	251,013.24	874	607,135.49					
LIBERTY.....	12	26,332.52	2	127.78		.00	10	3,248.23	9	8,762.44					
LINCOLN.....	198	242,041.63	588	122,568.19	2	106.93	1,056	106,604.36	401	355,444.99					
MADISON.....	57	78,306.87	56	5,298.93-		.00	150	20,965.22	41	29,856.72					
MC CONE.....	25	31,780.59	6	3,912.90		.00	5	256.07	11	30,178.92					
MEAGHER.....	20	29,290.93	22	1,624.81		.00	55	11,533.05	27	213,774.74					
MINERAL.....	25	30,471.30	128	28,892.16		.00	220	44,399.53	78	27,695.56					
MISSOULA.....	358	444,360.04	1,666	381,690.87	7	929.73	3,302	441,076.47	1,629	1,373,628.55					
MUSSEL SHELL.....	65	70,398.04	59	15,598.43		.00	175	20,479.97	75	55,265.28					
PARK.....	1,07	107,532.75	174	38,866.70		.00	365	92,420.81	248	156,525.13					
PETROLEUM.....	4	2,533.82	4	1,265.97		.00	10	246.58	4	397.36					
PHILLIPS.....	61	62,768.21	82	22,025.53	1	3.00	176	61,232.38	80	44,869.73					
PONDERA.....	81	80,517.80	135	43,757.52		.00	312	36,555.78	91	52,713.46					
POWDER RIVER.....	26	48,453.28	4	268.02		.00	24	3,505.70	6	5,040.55					
PONELL.....	63	80,079.24	110	30,114.23		.00	218	22,593.31	83	54,561.40					
PRairie.....	24	30,661.61	9	4,207.38		.00	9	629.79	12	5,969.96					
RAWLILL.....	250	319,035.05	518	121,219.94		.00	961	137,650.10	451	347,863.42					
RICHLAND.....	98	133,334.64	154	42,644.17		.00	284	111,094.42	153	152,928.81					
ROOSEVELT.....	115	157,928.60	527	125,294.45		.00	1,131	137,855.01	236	248,570.65					
ROSEBUD.....	57	86,796.57	130	49,539.83		.00	359	51,778.66	120	80,940.25					

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	RECIPI	AGED	AMOUNT	FAMILY ADULTS		BLIND	AMOUNT	CHILD	AMOUNT	RECIPI	BLIND	AMOUNT	RECIPI	BLIND	AMOUNT	
				RECIPI	AMOUNT											
SANDERS.....	86	82,683.87	130	28,246.90		.00	228	39,101.32	155	276,624.97						
SHERIDAN.....	58	89,675.69	25	4,248.67		.00	55	3,344.95	53	15,715.54						
SILVER BOW.....	390	462,614.11	874	172,643.86	3	3,398.81	1,661	405,622.56	891	507,125.28						
STILLWATER.....	79	133,384.71	57	10,314.84		.00	151	10,093.84	68	74,060.36						
SWEET GRASS.....	44	82,630.03	19	5,079.91		.00	72	4,998.45	26	61,392.56						
TETON.....	65	66,421.63	61	10,192.21		.00	119	18,023.24	66	33,530.14						
TOOLE.....	57	78,056.96	75	22,776.78		.00	154	36,339.86	79	61,741.10						
TREASURE.....	4	172.85	3	1,456.66		.00	14	183.56	3	4,200.20						
VALLEY.....	92	120,128.12	159	35,581.83	2	662.24	342	57,203.01	150	130,192.21						
WHEATLAND.....	49	69,574.07	32	7,623.45		.00	75	11,328.99	31	18,737.65						
WIBAUX.....	27	45,997.68	19	4,355.02		.00	39	2,269.19	16	5,855.43						
YELLOWSTONE.....	754	803,871.75	1,956	457,749.15	14	6,355.39	4,131	731,076.03	1,796	1,419,986.82						
INSTITUTIONS....	118	287,490.10		.00		.00	302	246,840.07	3	1,482,553.87						
NOCO BREAKDOWN.....				.00						2,464.25						

STATE TOTAL..... 6,668 8,578,778.87 14,999 3,319,034.77 63 25,038.95 31,445 5,159,595.57 13,423 12,148,384.98
 THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
 THE CASE COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE
 COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$55,183.06 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through March, 1996

Costs through March, 1995 and March, 1996

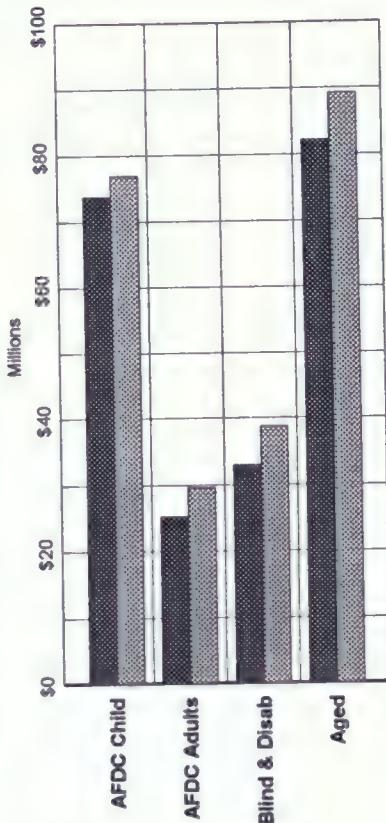
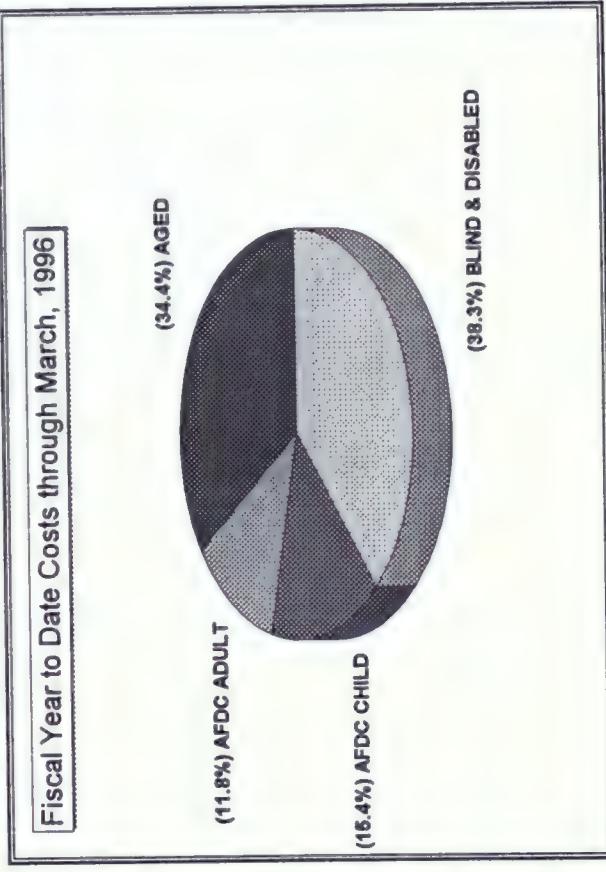


FIGURE 4

**FISCAL YEAR TO DATE THROUGH MARCH, 1996
COST BY CATEGORY OF SERVICE**

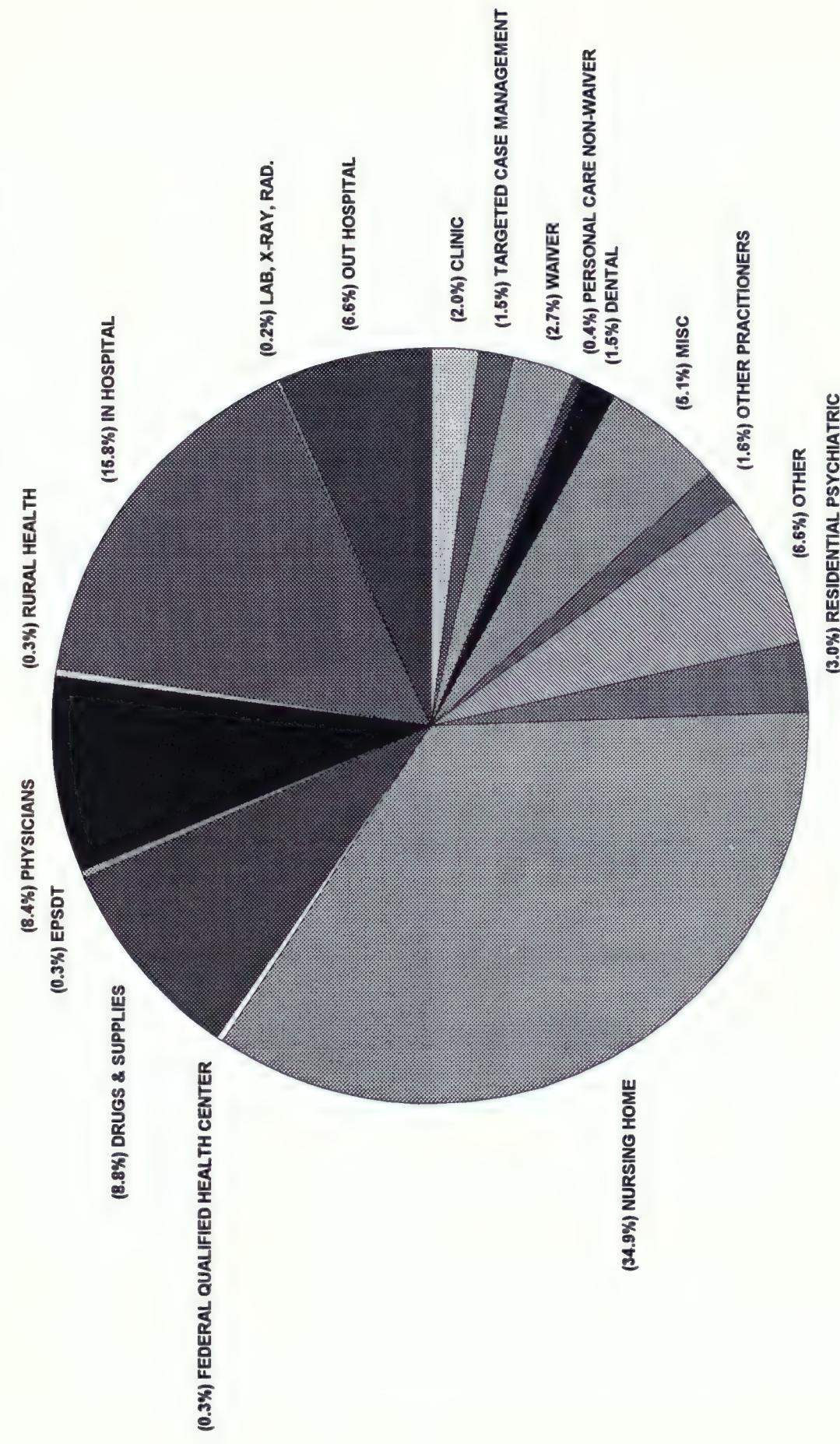


TABLE 7: PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

MARCH, 1996

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,008	186	2.06%	630	6.99%	Sanders	10,089	423	4.19%	1,064	10.56%
Big Horn	12,215	1,384	11.33%	2,630	21.53%	Sheridan	4,431	33	0.74%	149	3.36%
Blaine	7,032	582	8.28%	1,100	15.64%	Silver Bow	34,795	1,671	4.80%	3,844	11.05%
Broadwater	3,885	129	3.32%	320	8.24%	Stillwater	7,466	86	1.15%	346	4.63%
Carbon	9,029	154	1.71%	490	5.43%	Sweet Grass	3,374	24	0.71%	117	3.47%
Carter	1,464	16	1.09%	67	4.58%	Teton	6,371	101	1.59%	333	5.23%
Cascade	81,091	2,954	3.64%	6,404	7.90%	Toole	5,103	106	2.08%	351	6.88%
Chouteau	5,492	83	1.51%	221	4.02%	Treasure	837	9	1.08%	22	2.63%
Custer	12,193	377	3.09%	1,114	9.14%	Valley	8,462	320	3.78%	806	9.52%
Daniels	2,140	19	0.89%	66	3.08%	Wheatland	2,425	41	1.69%	173	7.13%
Dawson	9,095	147	1.62%	490	5.39%	Wibaux	1,170	39	3.33%	87	7.44%
Deer Lodge	10,149	547	5.39%	1,223	12.05%	Yellowstone	124,655	3,792	3.04%	8,384	6.71%
Fallon	3,003	69	2.30%	133	4.43%						
Fergus	12,689	179	1.41%	536	4.22%						
Flathead	69,512	1,909	2.75%	4,869	7.15%						
Gallatin	59,406	795	1.34%	2,002	3.37%						
Garfield	1,419	17	1.20%	36	2.54%						
Glacier	12,677	1,924	15.18%	3,423	27.00%						
Golden Valley	980	40	4.08%	77	7.86%						
Granite	2,619	74	2.83%	234	8.93%						
Hill	17,668	966	5.47%	2,151	12.17%						
Jefferson	9,233	154	1.67%	494	5.35%						
Judith Basin	2,281	33	1.45%	97	4.25%						
Lake	24,479	1,642	6.71%	2,830	11.56%						
Lewis & Clark	52,785	1,633	3.09%	4,317	8.18%						
Liberty	2,246	10	0.46%	36	1.56%						
Lincoln	18,678	1,263	6.71%	2,633	13.56%						
Madison	6,662	68	1.02%	257	3.86%						
McCone	2,121	19	0.90%	58	2.73%						
Meagher	1,826	32	1.76%	99	5.42%						
Mineral	3,628	239	6.59%	584	16.11%						
Missoula	87,130	3,471	3.98%	7,898	9.06%						
Musselshell	4,491	99	2.20%	346	7.70%						
Park	15,910	295	1.85%	899	6.65%						
Petroleum	527	10	1.90%	27	5.12%						
Phillips	5,151	126	2.45%	422	8.19%						
Pondera	6,274	323	6.16%	731	11.65%						
Powder River	2,011	12	0.60%	44	2.19%						
Powell	6,859	221	3.22%	522	7.81%						
Prairie	1,342	29	2.16%	65	4.84%						
Ravalli	32,230	777	2.41%	2,356	7.31%						
Richland	10,351	175	1.69%	630	6.09%						
Roosevelt	11,243	1,728	15.37%	2,881	25.62%						
Rosebud	10,881	778	7.15%	1,391	12.78%						

AFDC
RECIPIENTS
VERSUS
STATE
POPULATION

FOOD STAMPS
RECIPIENTS
VERSUS
STATE
POPULATION

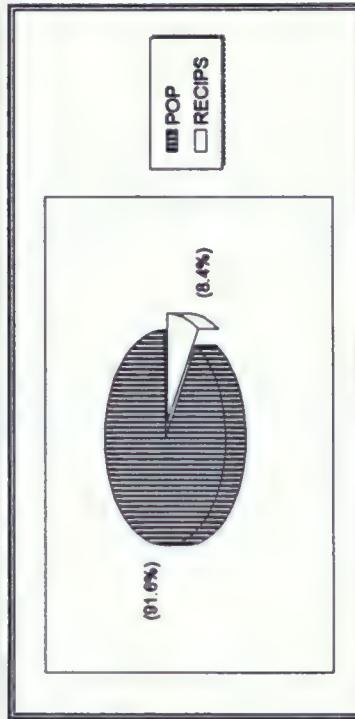
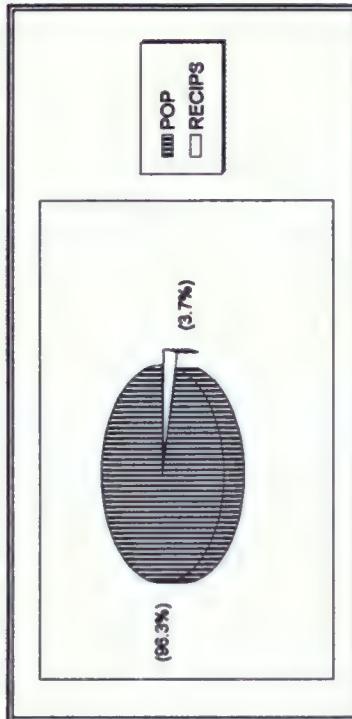


TABLE 6. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	PUB ASSIST	MARCH, 1996		AVG PER RECIPIENT
				NON ASSIST	VALUE OF FOOD STAMPS	
BEAVERHEAD.....	279	630	115	164	\$41,572	\$149.00
BIG HORN.....	759	2,630	313	446	\$172,887	\$227.78
BLAINE.....	335	1,100	135	200	\$74,524	\$222.46
BROADWATER.....	121	320	46	75	\$21,705	\$179.38
CARBON.....	208	490	92	116	\$30,013	\$144.29
CARTER.....	24	67	7	17	\$4,503	\$187.63
CASCADE.....	2,738	6,404	1,451	1,287	\$431,063	\$157.44
CHOUTEAU.....	76	221	32	44	\$12,850	\$169.08
CUSTER.....	475	1,114	208	267	\$68,935	\$145.13
DANIELS.....	31	66	11	20	\$3,672	\$118.45
DAWSON.....	201	490	74	127	\$31,048	\$154.47
DEER LODGE.....	538	1,223	269	269	\$82,425	\$153.21
FALLON.....	52	133	26	26	\$8,334	\$160.27
FERGUS.....	235	536	98	137	\$34,784	\$148.02
FLATHEAD.....	1,998	4,969	844	1,154	\$352,173	\$176.26
GALLATIN.....	822	2,002	362	460	\$145,831	\$177.41
GARFIELD.....	13	36	6	7	\$2,669	\$205.31
GLACIER.....	1,118	3,423	497	621	\$238,028	\$212.91
GOLDEN VALLEY.....	26	77	16	10	\$5,254	\$202.08
GRANITE.....	88	234	32	56	\$15,042	\$170.93
HILL.....	761	2,151	337	424	\$150,934	\$198.34
JEFFERSON.....	199	494	66	133	\$34,942	\$175.59
JUDITH BASIN.....	33	97	11	22	\$36,508	\$197.21
LAKE.....	990	2,830	545	445	\$210,829	\$212.96
LEWIS & CLARK.....	1,872	4,317	859	1,013	\$291,925	\$155.94
LIBERTY.....	14	35	3	11	\$2,427	\$173.36
LINCOLN.....	950	2,533	448	502	\$185,100	\$194.84
MADISON.....	94	257	27	67	\$16,286	\$173.26
MCCONE.....	20	58	8	12	\$33,199	\$159.95
MEAGHER.....	46	99	12	34	\$6,320	\$137.39
MINERAL.....	227	584	103	124	\$41,587	\$163.20
MISSOULA.....	3,414	7,898	1,620	1,794	\$579,082	\$169.62
MUSSELSHELL.....	155	346	51	104	\$22,717	\$146.56
PARK.....	429	899	190	239	\$58,802	\$137.07
PETROLEUM.....	9	27	3	6	\$1,714	\$190.44
PHILLIPS.....	197	422	73	124	\$28,934	\$146.87
PONDERA.....	240	731	100	140	\$44,246	\$164.36
POWDER RIVER.....	14	44	5	9	\$2,692	\$192.29
POWELL.....	194	522	94	100	\$35,342	\$182.18
RAVINE.....	21	65	8	13	\$4,164	\$198.29
RAVALLI.....	928	2,356	368	560	\$166,738	\$179.67
RICHLAND.....	280	630	107	173	\$36,358	\$129.85
ROOSEVELT.....	985	2,881	472	513	\$206,872	\$210.02
ROSEBUD.....	420	1,391	197	223	\$89,065	\$212.06

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MARCH, 1996

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg Per Case	Avg Per Recipient
SANDERS.....	404	1,064	159	245	\$77,313	\$191.37	\$72.66
SHERIDAN.....	76	149	31	45	\$8,355	\$108.93	\$56.07
SILVER BOW.....	1,727	3,844	873	854	\$275,265	\$159.39	\$71.61
STILLWATER.....	144	346	49	95	\$20,178	\$140.13	\$58.32
SWEETGRASS.....	47	117	15	32	\$8,693	\$142.40	\$57.21
TETON.....	141	333	61	80	\$21,140	\$149.93	\$63.48
TOOLE.....	153	351	62	91	\$18,915	\$123.63	\$53.89
TREASURE.....	10	22	3	7	\$1,372	\$137.20	\$62.36
VALLEY.....	333	806	148	185	\$52,624	\$158.03	\$65.29
WHEATLAND.....	65	173	18	47	\$10,935	\$168.23	\$63.21
WIBAUX.....	28	87	15	13	\$5,354	\$191.21	\$61.54
YELLOWSTONE.....	3,512	8,364	1,812	1,700	\$589,555	\$167.87	\$70.49
STATE TOTAL.....	29,269	73,488	13,587	15,682	\$5,091,794	\$173.97	\$69.29

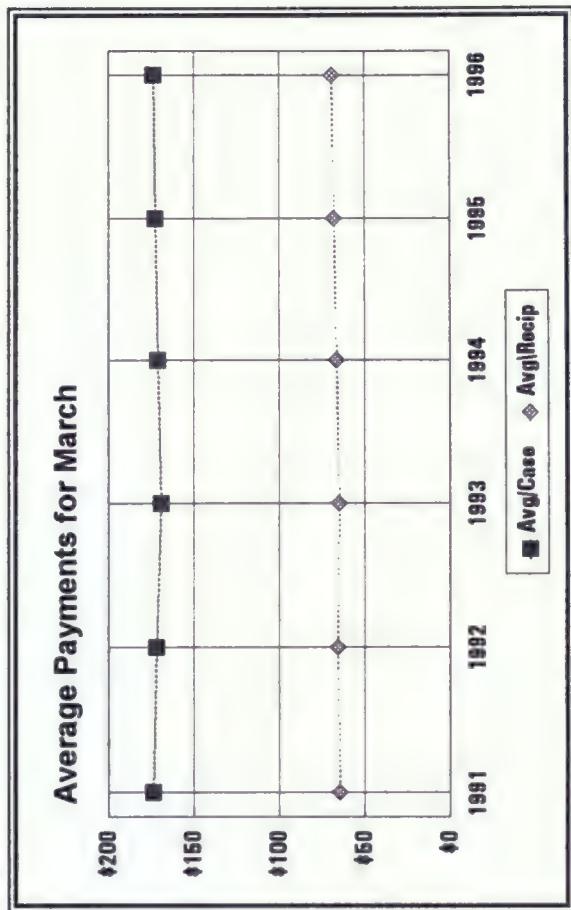
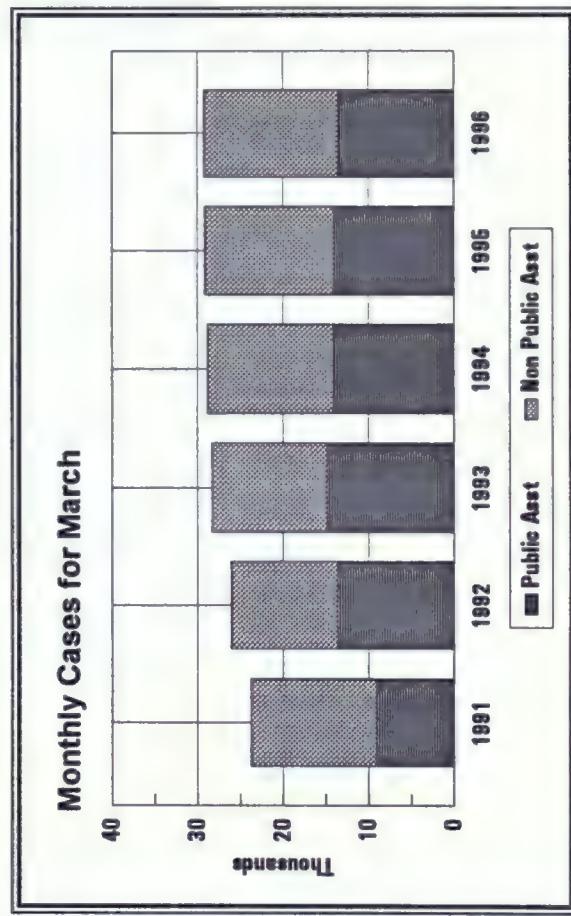


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MARCH 1996

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COUNTRY	JOBS Kids Amount	Self-Initiated Kids Amount	CPS Non-AFDC Kids Amount	CPS AFDC Kids Amount	Transitional Kids Amount	Block Grant Kids Amount	At-Risk Kids Amount	Tribal JOBS Kids Amount	Extnd Child Care Kids Amount	Job Suppl Kids Amount	Employ/Training Kids Amount	TOTAL		
												Kids Amount	Total Amount	
Beverhead	6	\$619	5	\$744	3	\$368	6	\$1,114	5	\$452	1	\$212	17	\$2,966
Big Horn										\$496	3	\$365	5	\$865
Blaine	1	\$78	6	\$1,405	14	\$536	14	\$1,405	5	\$577	4	\$365	5	\$496
Broadwater	7	\$593	4	\$536	14	\$3,639	24	\$3,248	57	\$8,378	56	\$9,300	3	\$475
Carbon													3	\$475
Carter	19	\$11,882	71	\$9,938	8	\$1,185	3	\$414	20	\$3,631	32	\$5,331	31	\$4,983
Cascade													3	\$471
Chouteau													1	\$74
Custer													1	\$1,185
Daniels	4	\$824	7	\$843	2	\$562	11	\$1,364	6	\$403	11	\$1,808	13	\$1,845
Dawson	2	\$269	14	\$2,374	7	\$1,034	4	\$877	14	\$2,248	6	\$1,185	47	\$7,448
Deer Lodge													7	\$7,787
Fallon	1	\$164	29	\$3,239	14	\$2,495	17	\$1,798	7	\$897	42	\$6,308	16	\$2,517
Fergus													7	\$871
Flathead	80	\$4,442	50	\$6,607	4	\$478	1	\$156	33	\$6,045	54	\$6,883	41	\$4,745
Gallatin	23	\$2,787	1	\$172	8	\$4,001	10	\$1,479	2	\$378	2	\$358	29	\$6,273
Garfield													0	\$0
Glenacier	8	\$614	27	\$2,913	23	\$2,214	2	\$214	14	\$2,573	46	\$8,220	28	\$5,522
Golden Valley	6	\$1,228	2	\$498	1	\$172	1	\$1,051	4	\$671	4	\$671	6	\$6,847
Granite													69	\$7,827
Hill	13	\$1,715	4	\$688	2	\$134	16	\$3,242	6	\$687	19	\$3,033	1	\$157
Jefferson													7	\$1,328
Judith Basin	12	\$1,238	13	\$898	16	\$5,280	14	\$2,302	49	\$8,902	57	\$7,620	40	\$1,746
Lake													5	\$348
Lewis & Clark	54	\$7,458	39	\$7,378	37	\$1,034	14	\$2,302	49	\$8,902	57	\$7,620	40	\$1,746
Liberty													139	\$11,797
Lincoln	21	\$2,001	15	\$2,070	1	\$96	10	\$700	4	\$880	10	\$1,648	6	\$1,284
Madison													2	\$1,177
McCone													67	\$8,458
Meagher													5	\$539
Mineral	3	\$218	64	\$1,829	5	\$12,590	35	\$4,859	41	\$5,681	79	\$11,129	98	\$1,223
Missoula	236	\$31,829	64	\$173	5	\$569	2	\$316	4	\$416	10	\$1,510	5	\$1,745
Musselshell													9	\$1,348
Park	1	\$102	6	\$528	2	\$1,180	4	\$773	7	\$1,425	3	\$1,301	4	\$1,427
Petroleum													17	\$2,250
Phillips	1	\$68	8	\$612	8	\$380	2	\$1,629	6	\$687	10	\$865	5	\$811
Ponders													0	\$0
Powder River													16	\$1,883
Powell	3	\$610	2	\$528	7	\$783	8	\$1,184	3	\$648	1	\$101	10	\$1,661
Prairie													0	\$0
Ravalli	18	\$2,913	5	\$542	2	\$328	1	\$128	6	\$3,084	16	\$2,611	34	\$8,610
Richland	7	\$319	2	\$24	1	\$180	4	\$78	3	\$1,134	19	\$2,480	11	\$1,635
Roosevelt													27	\$3,640
Rosedale	2	\$481	1	\$1,091	4	\$1,425	1	\$1,425	1	\$459	11	\$1,427	6	\$849
Sanders	6	\$1,091	1	\$1,230	8	\$1,629	6	\$687	1	\$128	7	\$952	2	\$4,419
Shoshone													32	\$5,070
Silver Bow	25	\$3,472	6	\$1,118	2	\$319	2	\$734	4	\$1,035	3	\$705	6	\$579
Stillwater													2	\$268
Sweet Grass	1	\$66	4	\$636	3	\$487	3	\$487	2	\$549	2	\$737	1	\$219
Teton													9	\$1,495
Toole													1	\$220
Treasure													1	\$96
Valley													3	\$477
Whitland													3	\$520
Yellowstone	42	\$5,589	141	\$20,748	43	\$6,381	24	\$4,086	87	\$14,839	54	\$8,993	48	\$9,318
State Total	655	\$84,649	613	\$78,105	343	\$61,017	198	\$26,945	553	\$58,252	731	\$114,838	571	\$58,764

Day Care Program Description:

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services. A co-payment is required of the family on their ability to pay.

Extended Child Care - This program is available for low income working families who must pay a co-payment to be eligible. Replaces Transitional Child Care under welfare reform. Available for up to 12 months.

Job Supplement - Assistance of up to \$200 is available for welfare reform families who are eligible for financial assistance, but who choose not to receive a cash benefit. Available if needed to support employment.

Employment & Training - Available for welfare reform families who receive financial assistance through the Pathways program and who need child care in order to participate in employment activities.

FISCAL YEAR 1996 EXPENDITURES

Through March 1996

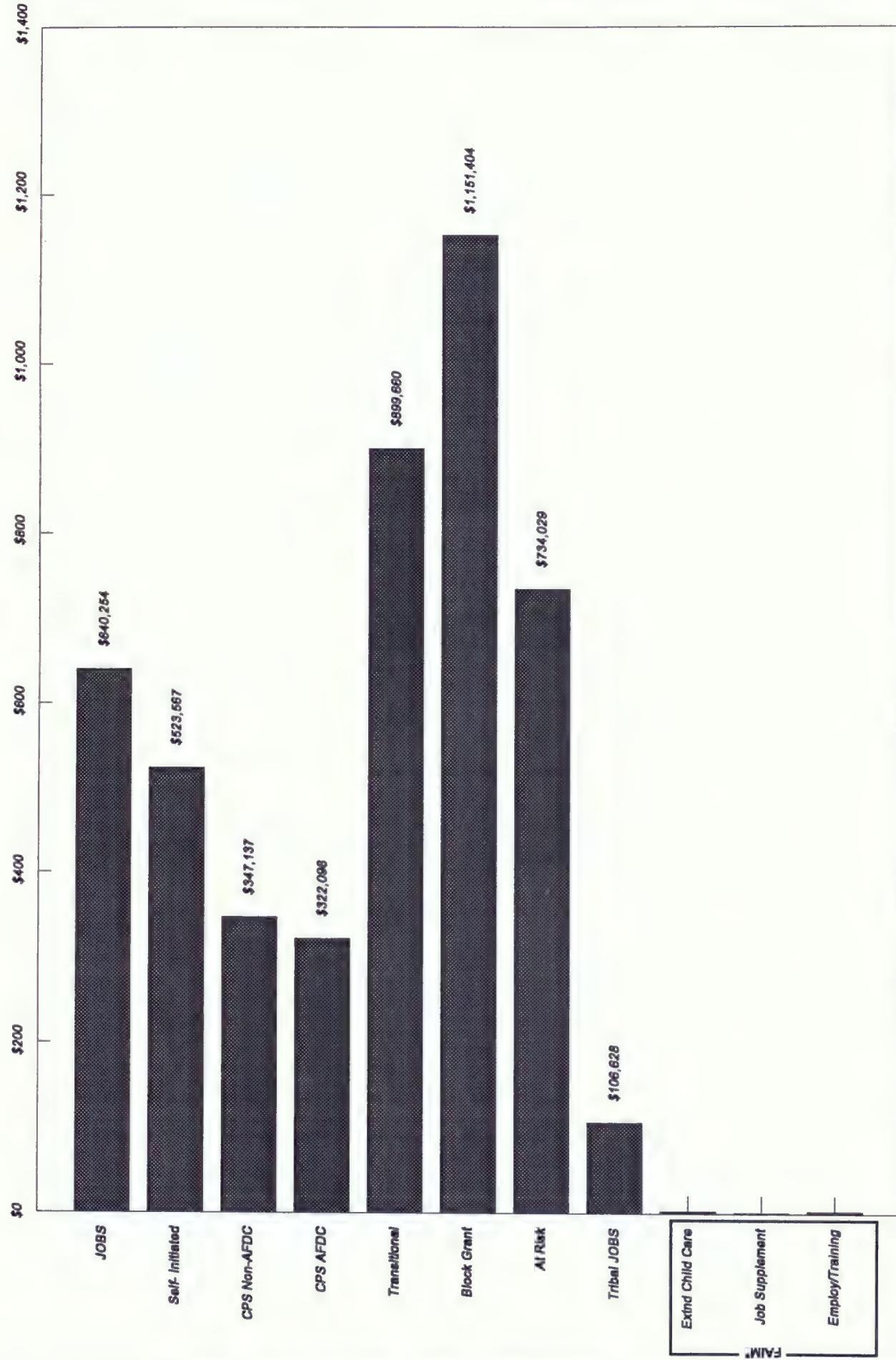


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		HEAT ASSIST OBLIGATIONS
					OCTOBER 1, 1995	THROUGH MARCH 31, 1996	
BEAVERHEAD.....	151	278	42	69	\$25,725.00	\$27,016.00	
BIG HORN.....	293	944	64	81	\$68,563.00	\$69,172.00	
BLAINE.....	111	256	22	39	\$23,658.00	\$24,360.00	
BROADWATER.....	97	248	35	34	\$21,142.00	\$21,768.00	
CARBON.....	114	248	40	48	\$17,856.00	\$18,283.00	
CARTER.....	16	25	8	10	\$3,088.00	\$3,088.00	
CASCADE.....	1,582	3,865	454	360	\$2229,014.00	\$277,457.00	
CHOUTEAU.....	73	187	32	22	\$12,760.00	\$13,356.00	
CUSTER.....	210	521	53	64	\$38,107.00	\$38,107.00	
DANIELS.....	24	38	5	15	\$4,188.00	\$4,188.00	
DAWSON.....	124	295	30	36	\$22,611.00	\$22,611.00	
DEER LODGE.....	425	968	101	99	\$68,906.00	\$77,021.00	
FALLON.....	33	80	7	14	\$6,453.00	\$6,424.00	
FERGUS.....	221	494	63	81	\$37,370.00	\$39,360.00	
FLATHEAD.....	1,185	2,868	362	336	\$191,434.00	\$196,472.00	
GALLATIN.....	422	1,005	120	115	\$77,922.00	\$86,617.00	
GARFIELD.....	9	22	1	4	\$2,177.00	\$2,351.00	
GLACIER.....	101	230	12	39	\$15,605.00	\$17,080.00	
GOLDEN VALLEY.....	16	39	4	3	\$4,041.00	\$4,041.00	
GRANITE.....	48	112	12	18	\$8,414.00	\$8,414.00	
HILL.....	534	1,486	99	86	\$103,590.00	\$112,598.00	
JEFFERSON.....	155	377	61	60	\$29,126.00	\$29,122.00	
JUDITH BASIN.....	37	98	9	14	\$6,581.00	\$6,943.00	
LAKE.....	523	1,326	144	142	\$104,246.00	\$104,556.00	
LEWIS & CLARK.....	1,145	2,804	387	229	\$196,462.00	\$212,291.00	
LIBERTY.....	19	34	0	12	\$2,661.00	\$3,066.00	
LINCOLN.....	685	1,707	219	159	\$123,838.00	\$125,252.00	
MADISON.....	84	179	24	44	\$17,071.00	\$17,071.00	
MCCONE.....	17	46	4	8	\$4,138.00	\$4,138.00	
MEAGHER.....	45	80	18	26	\$8,218.00	\$8,220.00	
MINERAL.....	149	388	35	33	\$30,386.00	\$30,386.00	
MISSOULA.....	1,789	4,696	569	299	\$318,481.00	\$328,486.00	
MUSSELSHELL.....	148	308	52	63	\$23,378.00	\$25,640.00	
PARK.....	325	744	131	92	\$61,408.00	\$65,714.00	
PETROLEUM.....	8	15	1	5	\$1,510.00	\$1,510.00	
PHILLIPS.....	96	199	36	42	\$17,008.00	\$17,008.00	
PONDERA.....	143	334	46	52	\$24,499.00	\$25,132.00	
POWDER RIVER.....	15	29	6	6	\$3,205.00	\$3,205.00	
POWELL.....	105	228	29	32	\$18,666.00	\$19,078.00	
RAVALLI.....	22	60	5	11	\$4,177.00	\$4,177.00	
RICHLAND.....	157	1,471	158	201	\$107,696.00	\$109,224.00	
ROOSEVELT.....	43	78	43	50	\$27,477.00	\$27,477.00	
ROSEBUD.....	37	103	10	11	\$7,990.00	\$7,990.00	
					\$7,268.00	\$7,268.00	

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		HEAT ASSIST OBLIGATIONS
					OCTOBER 1, 1995	THROUGH MARCH 31, 1996	
SANDERS.....	262	588	93	104	\$48,489.00	\$48,685.00	
SHERIDAN.....	60	111	13	27	\$11,034.00	\$11,034.00	
SILVER BOW.....	1,503	3,383	410	390	\$243,669.00	\$270,896.00	
STILLWATER.....	67	138	28	28	\$9,614.00	\$10,279.00	
SWEET GRASS.....	24	32	5	21	\$2,392.00	\$2,868.00	
TETON.....	119	298	47	46	\$21,649.00	\$22,020.00	
TOOLE.....	100	274	40	30	\$19,764.00	\$20,104.00	
TREASURE.....	11	17	4	6	\$1,820.00	\$1,820.00	
VALLEY.....	104	206	39	38	\$17,409.00	\$17,429.00	
WHEATLAND.....	44	96	14	18	\$7,398.00	\$7,685.00	
WIBAUX.....	18	48	8	9	\$3,632.00	\$3,632.00	
YELLOWSTONE....	1,497	3,535	474	412	\$236,820.00	\$252,622.00	
STATE TOTAL.....	15,931	38,570	4,712	4,311	\$2,907,737.01*	\$2,921,782.00	

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
 HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

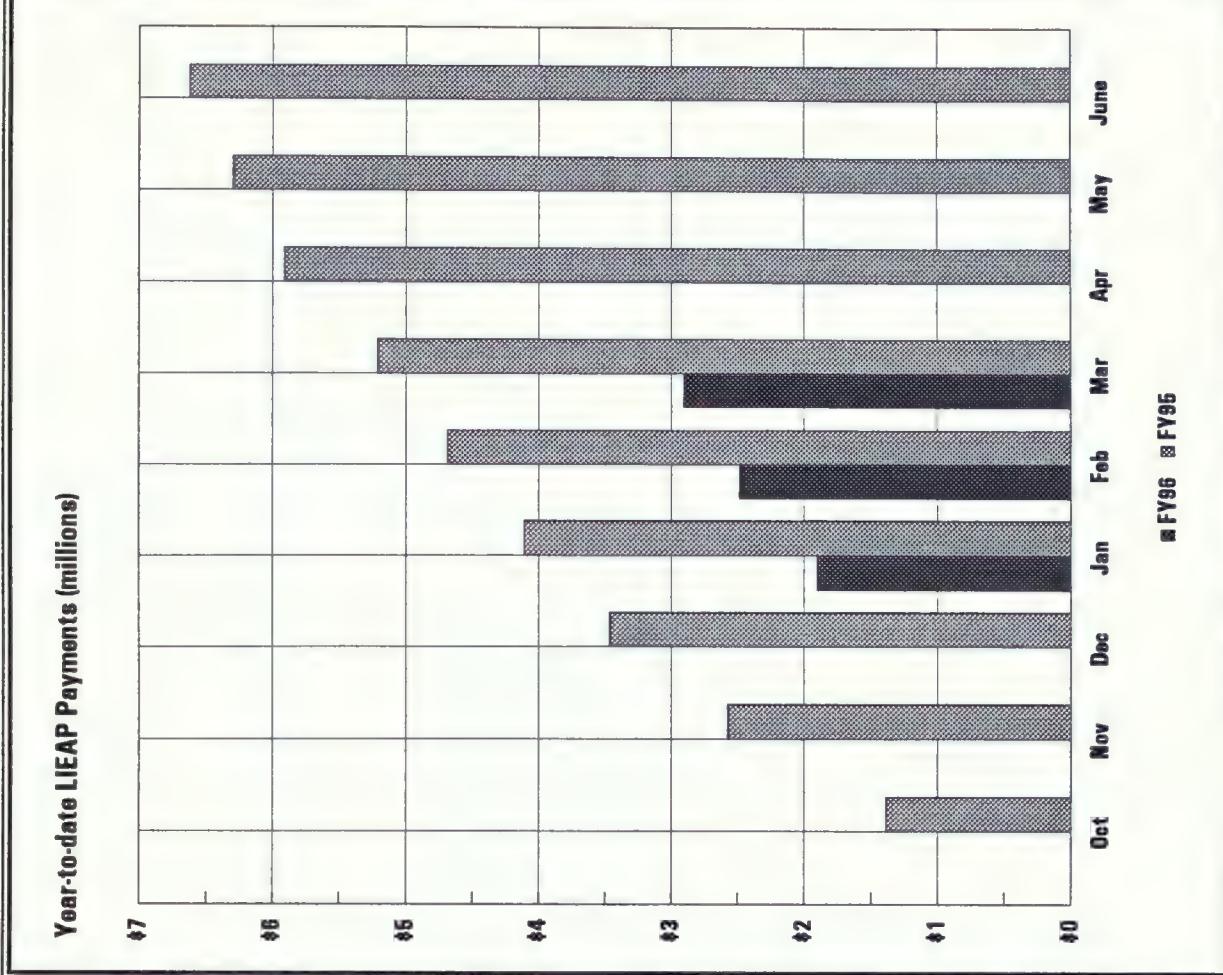
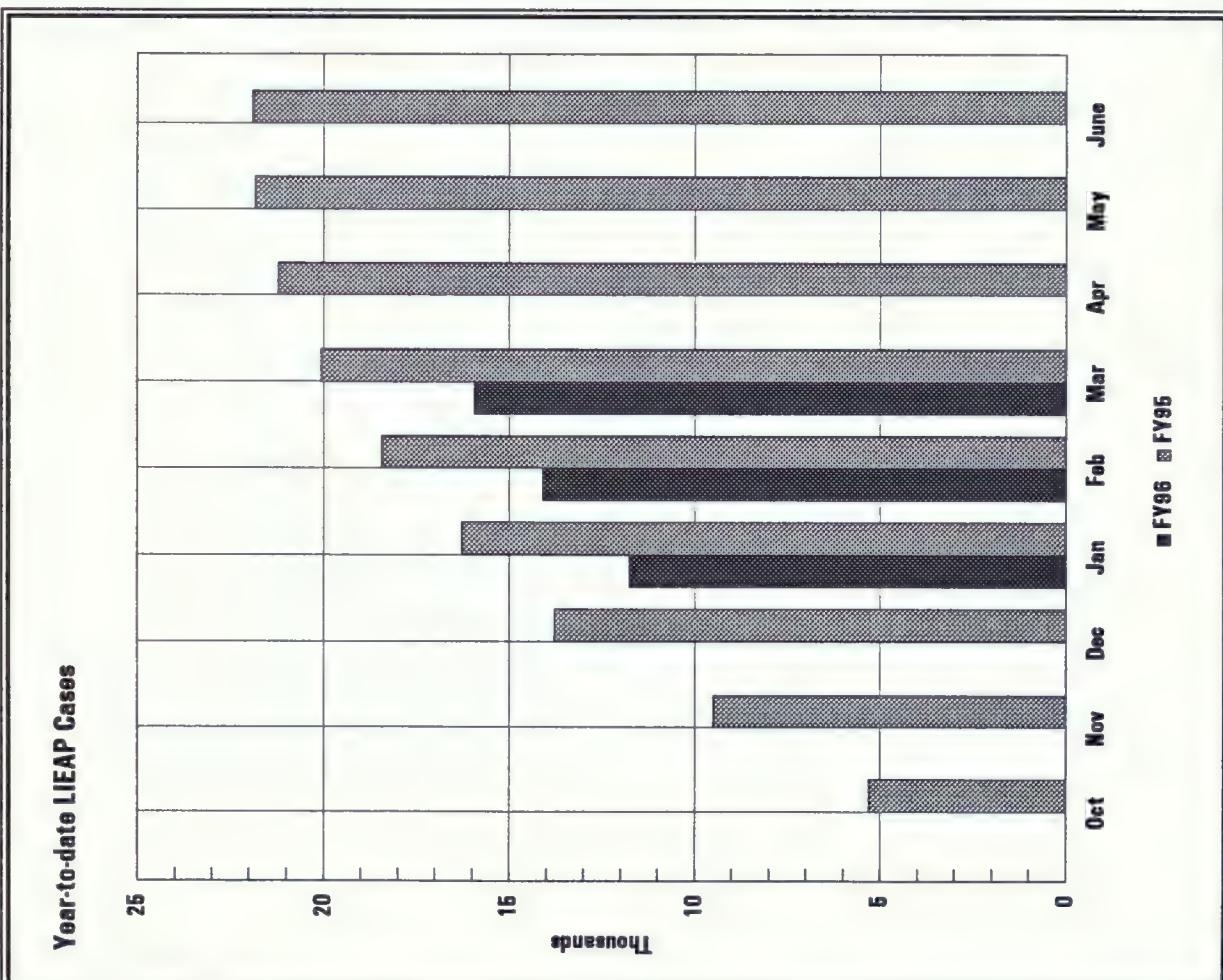
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
 THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
 AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
 THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
 COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
 RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL
 HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 STATE FISCAL YEAR, 1996

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*NOTE: ONLY EMERGENCY ASSISTANCE WAS GIVEN FOR OCTOBER, NOVEMBER, AND DECEMBER; THIS WAS PAID IN JANUARY EXPENDITURES.

PART II

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TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1996

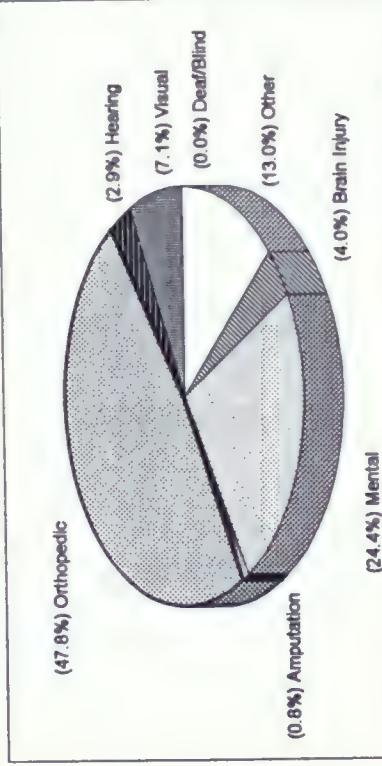
COUNTY	TOTAL CASES	TYPE OF DISABILITY					TYPE OF SEVERITY				
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD....	40	4	2			26	1	4	3	2	15
BIG HORN....	44	1				20	14	2	7	7	26
BLAINE....	9	1				5	3	1	1	6	6
BROADWATER....	15	5	1			2	5	1	1	4	4
CARBON....	35	2	1			17	8	7	7	19	11
CASCADE....	662	49	21			291	4	209	19	279	363
CHOUTEAU....	17	2	2			5	2	2	4	2	15
CUSTER....	97	3	3			45	26	2	18	46	51
DANIELS....	1	1								1	
DAWSON....	72	3	6			44	11	1	7	41	31
DEER LODGE....	103	12	2			53	21	3	12	34	69
FALLON....	7					2	1	2	2	2	5
FERGUS....	37	5	1			18	6	2	5	19	18
FLATHEAD....	340	15	10			221	62	12	20	187	153
GALLATIN....	228	23	6			122	4	41	10	22	163
GARFIELD....	3					2	1	1	1	2	1
GLACIER....	48	3				25	1	10	1	8	21
GOLDEN VALLEY....	3		1	2		1	1	1	1	1	2
GRANITE....	7	1	2			2	1	1	1	1	6
HILL....	70	9	1			36	10	4	10	41	29
JEFFERSON....	40	1				18	14	7	7	14	26
JUDITH BASIN....	5		1			4				2	3
LAKE....	85	2	5			53	1	14	10	55	30
LEWIS & CLARK....	283	24	11	1		125	2	87	12	21	83
LIBERTY....	2		1			1	1	1	1	1	2
LINCOLN....	124	3	2			77	2	26	7	7	68
MADISON....	24	2	1			9	2	2	6	9	15
MCCONE....	2					2				2	
MEAGHER....	7	1				4					
MINERAL....	31	1	1			1	17	1	2	22	9
MISSOURIA....	596	35	11			255	5	149	37	361	255
MUSSELSHELL....	15					1	9	2	3	6	7
PARK....	76	6	3			38	15	2	10	19	57
PETROLEUM....	2					1			1	2	
PHILLIPS....	4		1	1		2				2	
PODERA....	28	2	1			17	1	4	3	13	15
POWDER RIVER....	8		1			4	2	1	2	6	2
POWELL....	51	4	2			26	10	10	2	12	39
PRAIRIE....	2					1	1	1	1	2	
RAVALLI....	100	6	3			54	15	7	12	70	30
RICHLAND....	68		5			39	3	12	8	39	29
ROOSEVELT....	24	4				12	2	6	13	11	
ROSEBUD....	51					24	2	8	3	10	31

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1996

COUNTY	TOTAL CASES	TYPE OF DISABILITY						MENTAL DISORDER	TRAUMATIC BRAIN INJ.	OTHER IMPAIR	NOT SEVERE	SEVERE
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHOPEDIC	AMPUTATION	MENTAL DISORDER					
SANDERS.....	41	5				20		6	2	8	26	15
SHERIDAN.....	9				5		1	1	2	6	6	3
SILVER BOW.....	412	44	13		192	2	104	13	44	181	231	
STILLWATER.....	41	2	2		19	10	5	5	3	19	22	
SWEET GRASS.....	10				6	3			1	2	8	
TETON.....	30	1	3		9	9			6	12	18	
TOOLE.....	21		1		10	5		5	5	8	13	
TREASURE.....	6				4					2	4	
VALLEY.....	14	4	2		3	1	3		1	1	4	10
WHEATLAND.....	6	5				1	1			1	5	
WIBAUX.....	3				1	1				2	1	
YELLOWSTONE....	1,068	60	26	1	455	8	308	42	168	531	537	
STATE TOTAL....	5,127	366	149	3	2,451	39	1,252	203	664	2,404	2,723	

Type of Disability-Quarter Ending March 1996



Type of Severity-Quarter Ending March 1996

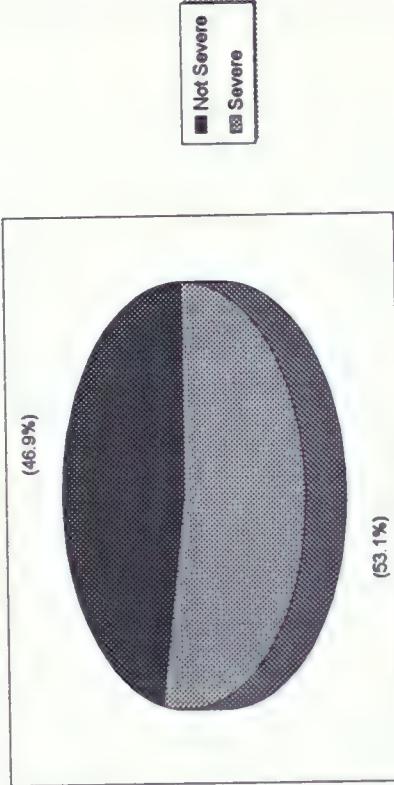


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS	
							CASES OPEN ON:	MARCH 31, 1996
BEAVERHEAD.....	32	3	10		2	13	4	
BIG HORN.....	35	3	11			17	4	
BLAINE.....	6	1	2			1	2	
BROADWATER.....	8	1	4			2	1	
CARBON.....	28	4	10			13	1	
CASCADE.....	515	43	116	2	6	288	56	
CHOUTEAU.....	15	1	1			9	4	
CUSTER.....	76	16	13	1	3	31	14	
DAWSON.....	57	3	10			33	10	
DEER LODGE.....	80	12	17		2	42	7	
FALLON.....	5	1				2	2	
FERGUS.....	30	2	10			17	1	
FLATHEAD.....	305	38	77		13	126	51	
GALLATIN.....	178	10	29		1	115	24	
GARFIELD.....	3					2	2	
GLACIER.....	41	7	16			16	2	
GOLDEN VALLEY.....	3					1	1	
GRANITE.....	6		3			3		
HILL.....	46	7	4			5	4	
JEFFERSON.....	32	4	7			15	6	
JUDITH BASIN.....	4	1				3		
LAKE.....	78	14	19		1	27	17	
LEWIS & CLARK.....	216	22	34		6	127	27	
LIBERTY.....	2		1			1		
LINCOLN.....	113	9	36		7	43	18	
MADISON.....	18	1	3		2	9	3	
MC CONNE.....	2					2	2	
MEAGHER.....	6		4			1	1	
MINERAL.....	22	4	5			10	3	
MISSOULA.....	482	65	106	1	1	248	51	
MUSSELSHELL.....	9		3			4	1	
PARK.....	57	7	11		1	32	7	
PETROLEUM.....	2					1	1	
PHILLIPS.....	3					3		
PONDERA.....	22	3	6			12		
POWDER RIVER.....	7	1	3			2	1	
POWELL.....	42	5	7		1	26	3	
PRairie.....	2		1			1		
RAVALLI.....	76	11	22			34	9	
RICHLAND.....	48	10	8			19	10	
ROOSEVELT.....	18		4		1	11	1	
ROSEBUD.....	45		13		2	18	5	

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1996

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	36	13	9			6	8
SHERIDAN.....	6	2	1			5	
SILVER BOW.....	293	36	60	10	131	54	54
STILLWATER.....	34	4	11			14	5
SWEET GRASS.....	8	1	2			3	2
TETON.....	25	3	3			15	4
TOOLE.....	17	2	1			14	
TREASURE.....	6	2	1			4	
VALLEY.....	8	1	2		2	2	2
WHEATLAND.....	1	1					
WIBAUX.....	2					1	1
YELLOWSTONE.....	849	86	212	2	12	418	119
STATE TOTAL.....	4,062	469	934	7	89	2,016	549

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPs* DEVELOPED OR WHO HAVE HAD IWRPs DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	CASES OPEN ON: MARCH 31, 1996		RECEIVING SERVICES	EMPLOYMENT STATUS
			ELIGIBLE	EXTENDED EVALUATION		
BEAVERHEAD	3					2
BIG HORN	1				1	2
BROADWATER	4				2	2
CARBON	1				1	1
CASCADE	41	6	6	1	21	4
CHOUTEAU	2	1				
CUSTER	2				2	
DANIELS	1				1	
DAWSON	2	1			1	
DEER LODGE	6		1	2	2	
FERGUS	5	1	3	1	5	4
FLATHEAD	14	1	2	1	13	2
GALLATIN	18	2			2	
GLACIER	3		1			
GRANITE	1		1			
HILL	10	2	2		4	2
JEFFERSON	1	1			1	
JUDITH BASIN	1	1				
LAKE	1					1
LEWIS & CLARK	14	1			8	1
LINCOLN	3				2	1
MADISON	2				1	1
MEAGHER	1		1			
MISSOULA	28	2		3	13	9
MUSSEL SHELL	2		1		1	
PARK	4	1	1			
PHILLIPS	1	2			1	
PONDERA						
POWDER RIVER						
POWELL						
RAVALLI						
RICHLAND						
ROOSEVELT					1	1
ROSEBUD					2	2

TABLE 3. STATUS OF OPEN VISUAL CASES

COUNTY	CASES OPEN ON:		MARCH 31, 1996		RECEIVING SERVICES	EMPLOYMENT STATUS
	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION		
SANDERS.....	3	1	3			2
SILVER BOW.....	31	1			27	1
STILLWATER.....	2					1
TETON.....	1	1				
VALLEY.....	4				3	
WHEATLAND.....	2				1	1
YELLOWSTONE.....	61	2	6		41	7
STATE TOTAL.....	298	26	43	1	12	39

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

COUNTY	NOT ACCEPTED	STATE FISCAL QUARTER ENDING:			MARCH 31, 1996		COST/CASE REHABILITATED
		CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED IWRP	REHABILITATED		
BEAVERHEAD....	1	1	1	1	1	\$6,056.36	\$6,056.36
BIG HORN....	2	1	5	1	1	\$0.00	\$0.00
BLAINE....		2		2	1	\$0.00	\$0.00
BROADWATER....				24	26	\$2,676.74	\$2,676.74
CARBON....	2	25	2	2	1	\$3,956.00	\$3,956.00
CASCADE....	22	1	2	4	4	\$6,114.80	\$6,114.80
CUSTER....	9		1	8	8	\$3,028.19	\$3,028.19
DAWSON....	1	2	1	1	7	\$3,090.89	\$3,090.89
DEER LODGE....	2	1	1	1	7	\$8,670.15	\$8,670.15
FALLON....	1	1	1	1	1	\$3,875.25	\$3,875.25
FERGUS....	1	3	5	7	7	\$2,943.43	\$2,943.43
FLATHEAD....	5	6	9	9	9	\$4,824.70	\$4,824.70
GALLATIN....	3	3	1	1	1	\$1,111.92	\$1,111.92
GLACIER....	1	1	1	1	1	\$1,469.36	\$1,469.36
HILL....	6	6	1	1	3	\$6,553.33	\$6,553.33
JEFFERSON....	2	1	1	3	2	\$6,297.89	\$6,297.89
LAKE....	1	1	3	18	18	\$5,176.89	\$5,176.89
LEWIS & CLARK....	10	9	3	1	1	\$2,181.38	\$2,181.38
LINCOLN....	3	1	2	2	2	\$0.00	\$0.00
MADISON....		2			1	\$3,459.00	\$3,459.00
MINERAL....	2	5	29	18	19	\$4,579.05	\$4,579.05
MISSOULA....	14	14	2	2	2	\$0.00	\$0.00
MUSSELSHELL....	1	1	6	6	3	\$5,747.38	\$5,747.38
PARK....	1	1	1	1	1	\$0.00	\$0.00
PONDERA....	1	2	1	1	3	\$3,732.29	\$3,732.29
POWELL....		1	1	4	4	\$3,340.71	\$3,340.71
RAVALLI....		6	4	5	5	\$4,150.25	\$4,150.25
RICHLAND....	4	4	3	1	1	\$0.00	\$0.00
ROOSEVELT....	2	2					
ROSEBUD....	1				1	\$10,268.06	\$10,268.06

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

COUNTY	NOT ACCEPTED	STATE FISCAL QUARTER ENDING:		MARCH 31, 1996		COST/CASE REHABILITATED
		CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED	REHABILITATED	
SHERIDAN.....	1	2		15		\$.00
SILVER BOW.....	30	16	17			\$3,874.38
STILLWATER.....	2	2	1			\$.00
SWEET GRASS.....			1			\$17,311.93
TETON.....		2		2		\$2,062.16
TOOLE.....		1	2			\$16,065.94
VALLEY.....	1	1		1		\$.00
WIBAUX.....		1				\$.00
YELLOWSTONE....	37	54	26	35		\$4,878.14
STATE TOTAL.....	164	194	153	181		\$4,955.49

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

COUNTY	STATE FISCAL QUARTER ENDING:		MARCH 31, 1996		CLOSED REHABILITATED	COST/CASE REHABILITATED
	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED IWRP		
BEAVERHEAD.....				1	1	\$5,177.00
BLAINE.....				1	1	\$382.62
BROADWATER.....				1	1	\$4,747.00
CARBON.....				1	1	\$4,237.47
CASCADE.....	5	1	2	1	1	\$1,231.68
CUSTER.....			1	1	1	\$0.00
DAWSON.....				1	1	\$3,892.47
DEER LODGE.....	3			3	3	\$8668.79
FLATHEAD.....				1	1	\$5,216.61
GALLATIN.....	2			3	3	\$3,528.15
LEWIS & CLARK.....	8			4	4	\$2,410.65
MINERAL.....		1		1	1	\$0.00
MISSOULA.....	4			1	1	\$556.46
PARK.....	2			2	2	\$298.70
POWELL.....	1					\$0.00
RAVALLI.....				1	1	\$1,043.85
RICHLAND.....				1	1	\$2,255.50
ROSEBUD.....	1					\$0.00
SANDERS.....				2	2	\$1,585.83
SILVER BOW.....	8		1	1	1	\$2,275.00
WHEATLAND.....	3			2	2	\$0.00
YELLOWSTONE.....			2	2	2	\$1,109.90
STATE TOTAL.....		6	5	27		\$2,216.22

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES



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